

# **Fees & Charges Changes**

1 July 2023 — 30 June 2024

# **Existing Fees with New Fees**

#### **Water Supply**

Item	Current Fee	New Fee	Comments
Restricted Water Supply			
New connection - no point of supply infrastructure	\$1, 863.15	\$1,988.00	Increase has been applied to cater for the rise in
installed			expenses associated with providing this service.
Shifting location of existing restrictor to new position on	\$2,000.15	\$2,134.00	Increase has been applied to cater for the rise in
property			expenses associated with providing this service.
On-Demand Water Supply			
New connection - no point of supply infrastructure	\$1,493.25	\$1,593.00	Increase has been applied to cater for the rise in
installed	+ Actual excavation and	+ Actual excavation and	expenses associated with providing this service.
	reinstatement costs	reinstatement costs	
New connection – meter installation only	\$575.00	\$614.00	Increase has been applied to cater for the rise in
			expenses associated with providing this service.
50mm or larger new connection	\$630.00	\$672.00	Increase has been applied to cater for the rise in
	+ Actual installation, material	+ Actual installation, material	expenses associated with providing this service.
	and reinstatement costs	and reinstatement costs	
Termination fee per disconnection	\$460.00	\$491.00	Increase has been applied to cater for the rise in
			expenses associated with providing this service.
Meter reading on request	\$75.00	\$80.00	Increase has been applied to cater for the rise in
			expenses associated with providing this service.
Water Modelling Fees			
Hydraulic Modelling (non-standard) – e.g., bulk	Minimum \$410.00 + \$180.00	Minimum \$410.00 + \$215.00	The hourly charge-out rates for WDC have not yet been
assessment	per additional hour	per additional hour	finalised for the upcoming year. However, based on
			discussions, we have made an estimate that they will
			increase by approximately 20%.
Miscellaneous Water Charges			
Emergency additional supply	\$375.00	\$400.00	Increase has been applied to cater for the rise in
			expenses associated with providing this service.
Water Officer callout rate where the issue was not in	\$130.00	\$139.00	Increase has been applied to cater for the rise in
HDC network			expenses associated with providing this service.
Resetting restrictor after tampering – second time	\$1,675.00 and possible	\$1,787.00 and possible	Increase has been applied to cater for the rise in
	prosecution and restriction of	prosecution and restriction of	expenses associated with providing this service.
	water supply	water supply	

Item	Current Fee	New Fee	Comments
Detected illegal water takes	\$1,675.00 actual costs and	\$1,787.00 actual costs and	Increase has been applied to cater for the rise in
	possible prosecution	possible prosecution	expenses associated with providing this service.

### Wastewater

Item	Current Fee	New Fee	Comments
Wastewater Modelling Fees			
Hydraulic Modelling (non-standard) – e.g. bulk	Minimum \$410.00 + \$180.00	Minimum \$410.00 + \$215.00	The hourly charge-out rates for WDC have not yet been
assessment	per additional hour	per additional hour	finalised for the upcoming year. However, based on
			discussions, we have made an estimate that they will
			increase by approximately 20%.
Combined Water/WW modelling fee	Minimum \$680.00 + \$180.00	Minimum \$680.00 + \$215.00	The hourly charge-out rates for WDC have not yet been
	per additional hour	per additional hour	finalised for the upcoming year. However, based on
			discussions, we have made an estimate that they will
			increase by approximately 20%.

#### **Stormwater Connection Fees**

Item	Current Fee	New Fee	Comments
Connection application – indirect connection	\$850.00	\$500.00	Recent data indicates that the engineer requires fewer
			hours to complete the project, which means that the fee
			charged to the customer can be reduced and still cover
			the necessary costs.

#### Reserves

Item	Current Fee	New Fee	Comments
Commercial and Private Events – Daily Fee			
Event and Park Hire – Application/Admin Fee	\$50.00	\$100.00	The increase has been adjusted to reflect its actual cost. Once an application is received, it is reviewed and sent via email to the appropriate Council teams, which typically takes around 15 minutes. The review team then provides feedback within 15 minutes, and the customer is corresponded with regarding their application within a timeframe of 15 minutes to 2 hours. Finally, the permit can be issued in approximately 15 minutes.

# **Social Housing**

Item	Current Fee	New Fee	Comments
Amberley			

Item	Current Fee	New Fee	Comments
Priority one, two and three - single unit	\$130.50 per week	\$139.00 per week	6.48% Increase as per LTP
Priority one, two and three - double unit	\$164.50 per week	\$175.00 per week	6.48% Increase as per LTP
Priority four - single unit	\$164.50 per week	\$175.00 per week	6.48% Increase as per LTP
Priority four - double unit	\$198.50 per week	\$211.00 per week	6.48% Increase as per LTP
Waikari and Cheviot			
Priority one, two and three - single unit	\$119.50 per week	\$127.00 per week	6.48% Increase as per LTP
Priority four - single unit	\$163.00 per week	\$174.00 per week	6.48% Increase as per LTP
Hanmer Springs			
Priority one, two and three - single unit	\$124.50 per week	\$133.00 per week	6.48% Increase as per LTP
Priority four - single unit	\$158.50 per week	\$169.00 per week	6.48% Increase as per LTP
Waiau Temporary Village			
Units 1 and 4 -unfurnished	\$180.00 per week	\$192.00 per week	6.48% Increase as per LTP
Unit 2 – partially furnished	\$185.00 per week	\$197.00 per week	6.48% Increase as per LTP
Unit 3 – partially furnished	\$185.00 per week	\$197.00 per week	6.48% Increase as per LTP

# **Waste Minimisation**

Item	Current Fee	New Fee	Comments
Amberley Transfer Station			
Material			
Waste to landfill	\$295.00 per tonne	\$345.00 per tonne	The fee calculation involves deducting the present waste levy and Kate Valley charges (\$132.65), applying a 7.5% hike to the remaining amount, and subsequently adding the new Levy and Kate Valley Fee. As a result, the fee for next year at Kate Valley, inclusive of the levy, will amount to \$168.80 per tonne.
Green waste – must meet Council's acceptance criteria	\$139.00 per tonne	\$153.00 per tonne	The hike is intended to factor in the projected rise in expenses for transportation and shredding.
Cleanfill – must meet Council's acceptance criteria	\$109.00 per tonne	\$131.00 per tonne	A \$10 per tonne levy has been implemented on the cleanfill, which is owned by HDC. The fee covers solely the loading and cartage expenses, with a 10% increase added to account for the escalated loading and cartage costs.
Commercial recycling collectors - clean paper, cardboard, plastic bottles (1, 2 and 5 with no lids), food and drink cans. Excludes glass bottles and contaminated loads will be charged as waste.	\$212.75 per tonne	\$241.50 per tonne	This increase ensures the actual gate fee at EcoSort is fully covered
Recycling	'		

Item	Current Fee	New Fee	Comments
Commercial skip of glass bottles	\$55.00 per skip	\$61.00 per skip	Increment has been applied to account for the
			anticipated rise in transportation expenses.
Winery or commercial glass bottles	\$20.00 per m3	\$22.00 per m3	Increment has been applied to account for the
			anticipated rise in transportation expenses
Fixed charge to unload glass bottle crates	\$6.00 per crate	\$7.00 per crate	Increase has been applied to cater for the rise in staff
			expenses associated with providing this service.
Electronic Waste	\$8.50 per item	\$9.50 per item	Contractor dismantles on site and income comes to HDC
Children's car seat – non-Hurunui District Council	\$25.00 per item	\$35.00 per item	The current fee for the scheme has been adjusted to
resident			reflect its actual cost, despite the low uptake of the
			program.
Hazardous Waste – please notify the weighbridge staff or	n arrival of if dropping off hazardou	ıs waste	
Gas bottles or fire extinguishers	\$6.50 per item	\$7.00 per item	Increase has been applied to cater for the rise in
			expenses associated with providing this service.
Tyres – please notify the weighbridge staff on arrival if d	ropping off tyres		
Car tyre or motorbike tyre	\$9.00 per tyre	\$10.00 per tyre	Increment has been applied to account for the
			anticipated rise in transportation expenses
Car tyre or motorbike tyre on rim	\$10.25 per tyre	\$11.00 per tyre	Increment has been applied to account for the
			anticipated rise in transportation expenses
4WD tyre	\$10.50 per tyre	\$11.50 per tyre	Increment has been applied to account for the
			anticipated rise in transportation expenses
Truck tyre	\$25.00 per tyre	\$27.50 per tyre	Increment has been applied to account for the
			anticipated rise in transportation expenses
Loader or tractor tyre	\$107.00 per tyre	\$118.00 per tyre	Increment has been applied to account for the
			anticipated rise in transportation expenses
For sale via Amberley Transfer Station Weighbridge			
Official Hurunui District Council Refuse and Recycling Bag	gs		
Official Hurunui District Council Refuse Bag	\$3.60 per bag	\$4.00 per bag	The cost of a bag has been raised due to an increase in
			the levy and Kate Valley fees. Based on calculations, a
			10kg bag now includes the cost of the bag, the levy, the
			Kate Valley fee, and transportation to Kate Valley,
			totalling approximately \$3. For a 15kg bag, the cost is
			\$4.35. Please note that these costs do not account for
			the kerbside collection costs, as it is assumed that they
			are already covered by the collection rates.
Official Hurunui District Council Recycling Bag	\$0.50 per bag	\$0.60 per bag	The cost per bag has been raised to 60 cents, which
			translates to \$3 for a pack of five bags. It is assumed that
			the cost of kerbside pickup is already included in the
			collection rates. Based on an average bag weight of 5kg,
			the cost to process each bag at EcoSort is estimated to

Item	Current Fee	New Fee	Comments
			be \$1.05, excluding transportation costs. The goal of HDC
			is to maintain low recycling costs to encourage recycling
Food Mosto and Dat Mosto Commenting Vita			over landfill.
Food Waste and Pet Waste Composting Kits (also available via ordering at Amberley Council Officers	or the Chaviet Culverden or Hann	oor Enrings Sorvice Contros)	
Compost-Zing - 1kg bag	\$8.00 per bag	\$9.00 per bag	Increase has been applied to cater for the rise in
Compost-Zing - 1kg bag	78.00 per bag	73.00 per bag	expenses associated with providing this service.
10 litre system – starter kit (bucket set and 1 bag of	\$44.00	\$47.00	Increase has been applied to cater for the rise in
Compost-Zing)	,	,	expenses associated with providing this service.
15 litre system - starter kit (bucket set and 1 bag of	\$46.50	\$50.00	Increase has been applied to cater for the rise in
Compost-Zing)			expenses associated with providing this service.
20 litre system - starter kit (bucket set and 1 bag of	\$65.00	\$69.00	Increase has been applied to cater for the rise in
Compost-Zing)			expenses associated with providing this service.
Ensopet waste composting kit	\$53.50	\$57.00	Increase has been applied to cater for the rise in
			expenses associated with providing this service.
Ensopet starter mix (1.2kg bag)	\$14.00	\$15.00	Increase has been applied to cater for the rise in
			expenses associated with providing this service.
Rough Garden Mulch – dependant on availability	4	4	
Per scoop of garden mulch	\$16.00 per scoop	\$20.00 per scoop	Increased to help offset cost of shredding and transport
Per sack of garden mulch	\$3.50 per sack	\$5.00 per sack	Increased to help offset cost of shredding and transport
Hanmer Springs Transfer Station			
Material	¢220.00 t	¢275.00 t	The parties have been referred to the consequent the latest and the
Waste to landfill	\$320.00 per tonne	\$375.00 per tonne	The price has been raised to incorporate the higher levy, Kate Valley fees, and increased transportation costs
Acceptable green waste	\$150.00 per tonne	\$165.00 per tonne	Increment has been applied to account for the
			anticipated rise in transportation expenses
Recycling			
Children's car seat – non-Hurunui District Council	\$25.00 per item	\$35.00 per item	Increase due to actual cost of the scheme
resident	anning off handred weather		
Hazardous Waste – please notify the staff on arrival if dr Per gas bottle or fire extinguisher	\$6.50 per item	\$7.00 per item	Increase has been applied to cater for the rise in
Per gas bottle of fire extinguisher	\$6.50 per item	\$7.00 per item	expenses associated with providing this service.
Tyres			expenses associated with providing this service.
Car tyre or motorbike tyre	\$9.00 per tyre	\$10.00 per tyre	Increment has been applied to account for the
, , .	\$2.52 p.s. 64.6	7===== 7, 0	anticipated rise in transportation expenses
Car tyre or motorbike tyre on rim	\$10.25 per tyre	\$11.00 per tyre	Increment has been applied to account for the
	• • •	• •	anticipated rise in transportation expenses
4WD tyre	\$10.50 per tyre	\$11.50 per tyre	Increment has been applied to account for the
			anticipated rise in transportation expenses

Item	Current Fee	New Fee	Comments
Truck tyre	\$25.00 per tyre	\$27.50 per tyre	Increment has been applied to account for the
			anticipated rise in transportation expenses
Loader or tractor tyre	\$107.00 per tyre	\$118.00 per tyre	Increment has been applied to account for the
·	. ,		anticipated rise in transportation expenses
Cheviot, Culverden and Waiau Transfer Stations			
Per non-Council refuse bag	\$3.60 per bag	\$4.00 per bag	The price has been raised to \$4 to match the cost of disposing of an HDC bag at a landfill. This includes the increase in the waste levy, which has been set at 75 cents per fully loaded rubbish bag
Per wheelie bin	\$17.00	\$20.00	The price has been raised to cover the costs of the levy and Kate Valley fees. As bins typically hold heavier materials compared to bags, officers have been weighing bins at Amberley to get an estimate of the costs involved.
Per car boot or rear hatch	\$40.00	\$45.00	Increment has been applied to account for the anticipated rise in transportation expenses, \$20 increase in the levy and the higher Kate Valley charge
Per small ute or small trailer with low sides (no cage)	\$65.00	\$75.00	Increment has been applied to account for the anticipated rise in transportation expenses, \$20 increase in the levy and the higher Kate Valley charge
Per ute, single or tandem axle trailer with low sides (no cage)	\$80.00	\$90.00	Increment has been applied to account for the anticipated rise in transportation expenses, \$20 increase in the levy and the higher Kate Valley charge
Complying Green Waste – Cheviot Transfer Stations			
High sided (over 400mm) vehicles and trailers; extra charge (per m3) from base/deck	\$17.50 per m3	\$20.00 per m3	There has been an increase in the levy charge, gate fee for waste sent to landfill, and the cost of transporting the waste
Per woolsack	\$12.00	\$14.00	To account for transport, site operation and shredding cost
Car boot or rear hatch	\$25.00 per load	\$28.00 per load	To account for transport, site operation and shredding costs
Small trailer with low sides (1)	\$33.00	\$37.00	To account for transport, site operation and shredding costs
Ute, single or tandem axle trailer with low sides (1)	\$40.00	\$45.00	To account for transport, site operation and shredding costs
Recycling			
Children's car seat – non-Hurunui District Council resident	\$25.00 per item	\$35.00 per item	Increase due to actual cost of the scheme
Hazardous Waste – please notify the staff on arrival if dropp	oing off hazardous waste		

Item	Current Fee	New Fee	Comments
Per gas bottle or fire extinguisher	\$6.50 per item	\$7.00 per item	Increase has been applied to cater for the rise in
			expenses associated with providing this service.
Tyres			
Car tyre or motorbike tyre	\$9.00 per tyre	\$10.00 per tyre	Increment has been applied to account for the
			anticipated rise in transportation expenses
Car tyre or motorbike tyre on rim	\$10.25 per tyre	\$11.00 per tyre	Increment has been applied to account for the
			anticipated rise in transportation expenses
4WD tyre	\$10.50 per tyre	\$11.50 per tyre	Increment has been applied to account for the
			anticipated rise in transportation expenses
Truck tyre	\$25.00 per tyre	\$27.50 per tyre	Increment has been applied to account for the
			anticipated rise in transportation expenses
Loader or tractor tyre	\$107.00 per tyre	\$118.00 per tyre	Increment has been applied to account for the
			anticipated rise in transportation expenses
For sale via Hanmer Springs Transfer Station			
Per scoop of garden mulch	\$16.00 per scoop	\$20.00 per scoop	Increase, which includes staff time to handle the waste
			and the associated collection and processing charges.
			Mulching costs will also increase, and there are
			additional requirements for loading and transporting the
			waste to the Hanmer transfer station
Per sack of garden mulch	\$3.50 per sack	\$5.00 per sack	Increase, which includes staff time to handle the waste
			and the associated collection and processing charges.
			Mulching costs will also increase, and there are
			additional requirements for loading and transporting the
			waste to the Hanmer transfer station

# **Animal Control**

Item	Current Fee	New Fee	Comments
Wandering Stock			
Animal Contractor or staff call out fee per hour or part thereof	\$135.00	\$145.00	The fee is typically applied in cases where the contractor has had to make repeat visits to a job. The charges to HDC for these visits will include the kilometres travelled and the hourly rate of the contractor. Additionally, afterhours contract rates have increased with the new contracts, and a similar increase has been applied

# **Development Contributions**

Item	Current Fee	New Fee	Comments
District Sewer	\$3,060.00	\$3,240.00	Increase as per LTP
District Urban Water	\$1,540.00	\$1,630.00	Increase as per LTP
District Rural Water	\$4,240.00	\$4,490.00	Increase as per LTP
Amberley Stormwater	\$1,040.00	\$1,100.00	Increase as per LTP
Amberley Township Reserves	\$1,750.00	\$1,850.00	Increase as per LTP
Amberley Walking & Cycling Routes	\$620.00	\$660.00	Increase as per LTP
Amberley Rating Area Reserves	\$2,730.00	\$2,890.00	Increase as per LTP
Conical Hill Reserve Walkway Development	\$240.00	\$290.00	Increase as per LTP
Hanmer Springs Medical	\$550.00	\$590.00	Increase as per LTP
Hanmer Springs Stormwater	\$320.00	\$330.00	Increase as per LTP
Hanmer Springs Town Centre Development	\$1,880.00	\$1,980.00	Increase as per LTP
Hanmer Springs Domain	\$1,100.00	\$1,170.00	Increase as per LTP
Queen Mary Development	\$590.00	\$620.00	Increase as per LTP

# **NEWLY INTRODUCED FEES**

#### **Waste & Recycling**

Item	New Fee	Comment
Polystyrene This is a new charge to reflect the additional cost of managing the product due to being bulk but perception that as low weight is free when the charge is more capacity driven. All Councils in Caprevent increase of product from other areas.		
Minimum charge per 60 litre bag – all sites	\$7.50	
Car boot or rear hatch – Culverden, Cheviot and Waiau	\$55.00	
Small ute or small trailer – Culverden, Cheviot and Waiau	\$75.00	
Van, ute, standard trailer = Culverden, Cheviot and Waiau	\$150.00	
Polystyrene – Charged per tonne. Minimum charge (10kg) per load - Amberley and Hanmer	\$7,100.00	CCC charge \$8,333.70 per tonnes and WDC
Springs		\$7072.75 per tonne so set to prevent
		influx of material from nearby areas.

Item	New Fee	Comment
Commercial Cardboard for Recycling - Cheviot, Culverden and Waiau Transfer Stations		
<ul> <li>Needs to be flattened and contain no plastic wrapping or strapping.</li> </ul>		
- Charge to cover cartage to Amberley transfer station and cover cost of loading at sites.		
Woolsack	\$12.00	
Car Boot	\$15.00	
Small Trailer	\$30.00	
Large Trailer	\$40.00	
Commercial Cardboard for Recycling – Hanmer Springs  - Needs to be flattened and contain no plastic wrapping or strapping.  - Charge to cover cartage to Amberley transfer station and cover cost of loading at sites.		
Per tonne	\$75.00 per tonne	The private contractor who was collecting has ceased collections and HDC are seeing a substantial increase in volume, which is going to impact the number of trips required to swap hook bins, loading time at the sites and an increase in the gate fees at EcoSort. Officers are recommending a commercial cardboard recycling charge is introduced to prevent ratepayers subsidising businesses. This seems the fairest way to recoup costs and prevent it impacting on Council and ratepayers.

# Halls

Item	New Fee	Comment
Cleaning		
Hall Cleaning for Private Events (if available)	\$162.00	If there is a request to clean up after a
		private event, this charge will be incurred.
		3 hours at \$54 per hour

#### Reserves

Item	New Fee	
Commercial and Private Events		
Reserve Revocation - Deposit	\$5000.00	Review relevant legislation and policy
		(Reserves Act, Reserves Management Plan
		and Council Polices etc) - 1hr, Look initial
		check if the reserve is crown derived - 4hr

Item	New Fee	
Event and Park Hire – Post Event Check	\$40.00	to 40hrs, Consult with relevant advisory group 1hr, Report to local Committee and Council where applicable (reports also to be reviewed by manager) and present reports at meetings - 6hr to 20hrs. Draft Licence or lease (lease to be reviewed by manager) 3 - 8hrs. Average hours 15  Most events Officers undertake a site visit
	·	to check on the condition of reserve after the event. If there is any damage the applicant is asked to remedy it. - 30 min check undertaken by Officer
Lease/Licence Application Administration Fee	\$1,450.00	Review relevant legislation and policy (Reserves Act, Reserves Management Plan and Council Polices etc) - 1hr, Consult with relevant advisory group 1hr, Report to local Committee and Council where applicable (reports also to be reviewed by manager) and present reports at meetings - 6hr to 20hrs. Draft Licence or lease (lease to be reviewed by manager) 3 - 8hrs. Average hours 15
Easement on/over Council Reserve – Deposit	\$1,450.00	Review relevant legislation and policy (Reserves Act, Reserves Management Plan and Council Polices etc) - 1hr, Consult with relevant advisory group 1hr, Report to local Committee and Council where applicable (reports also to be reviewed by manager) and present reports at meetings - 6hr to 20hrs.
Queen Mary Hospital Heritage Reserve access to buildings	\$50.00	Security Company has to unlock building and provide Health and Safety induction