

Breakdown of Rates

	<u>Actual</u> <u>2018/2019</u>	<u>Annual Plan</u> <u>2019/2020</u>	<u>LTP (Year 3)</u> <u>2020/2021</u>	<u>Annual Plan</u> <u>2020/2021</u>
<u>District Wide Rates</u>				
General Rates & UACG	1,010,522	1,965,764	2,729,748	3,457,738
Canterbury Museum Rates	94,881	97,456	102,873	0
Roading	3,426,288	3,078,992	2,798,627	2,183,847
Governance	1,097,434	1,138,780	1,218,824	1,152,493
Planning	1,016,224	1,150,647	1,240,808	1,353,004
Waste Management	824,233	826,178	858,134	888,242
District Footpath Maintenance Rate	160,606	180,923	203,809	69,802
District Wide Earthquake Prone Buildings Rate	200,000	200,000	200,000	0
Earthquake Recovery	447,466	450,687	453,932	453,932
Total District Wide Rates	8,277,654	9,089,427	9,806,756	9,559,059
Raw Increase (\$)		811,774	717,329	469,632
Raw Increase (%)		9.81%	7.89%	5.17%
<u>Targeted Rates</u>				
Refuse Collection	341,269	379,787	346,201	373,483
Swimming Pool Inspection	43,593	44,802	45,481	43,715
Stormwater & Drainage	540,286	601,710	704,854	684,341
Tourism	232,449	241,747	251,417	251,417
Medical Centres	253,756	264,795	253,756	260,909
Amberley Special Projects	48,712	48,712	48,712	50,464
Amberley Pools Fund Rate	195,063	190,980	199,376	198,130
Amenities	1,315,075	1,368,001	1,423,167	1,418,338
Roadside Construction	0	0	0	0
Sewerage	1,825,561	1,829,915	1,849,525	1,829,915
Water	6,042,774	6,338,633	6,638,482	6,637,763
Total Targeted Rates	10,838,538	11,309,083	11,760,970	11,748,474
Raw Increase (\$)		470,545	451,887	439,391
Raw Increase (%)		4.34%	4.00%	3.89%
TOTAL RATE REQUIREMENT	19,116,192	20,398,510	21,567,727	21,307,533
Raw Increase (\$)		1,282,319	1,169,216	909,023
Raw Increase (%)		6.72%	5.73%	4.46%
Growth Adjustment (%)		0.73%	0.72%	0.72%
Growth Adjusted Increase (%)		5.99%	5.01%	3.74%