# Rates for the 2024/2025, 2025/2026 and 2026/2027 years

District Wide Rates

	Actual Rates for	Proposed Rates for	Proposed Rates for	Proposed Rates for
Rate Type	2023/2024 (GST incl)	2024/2025 (GST incl)	2025/2026 (GST incl)	2026/2027 (GST incl)
General Rate and UAGC				
Rate per \$ of Capital Value	\$0.00012457	\$0.00017874	\$0.00006377	\$0.00004848
Total Expected Rates (Excl GST)	\$1,117,112	\$1,633,591	\$593,732	\$451,205
Fixed Amount per separately used or inhabited part of a rating unit	\$347.43	\$395.89	\$523.62	\$544.78
Total Expected Rates (Excl GST)	\$2,678,562	\$3,110,486	\$4,191,249	\$4,359,138
Governance Rate				
Rate per \$ of Capital Value	\$0.00008399	\$0.00008161	\$0.00008448	\$0.00008705
Total Expected Rates (Excl GST)	\$753,237	\$745,858	\$786,534	\$810,262
Fixed Amount per separately used or inhabited part of a rating unit	\$97.73	\$94.96	\$98.30	\$101.30
Total Expected Rates (Excl GST)	\$753,237	\$745,858	\$786,534	\$810,262
Roading Rate				
Rate per \$ of Capital Value	\$0.00077626	\$0.00077550	\$0.00115026	\$0.00117803
Total Expected Rates (Excl GST)	\$6,961,407	\$7,087,565	\$10,709,874	\$10,964,758
Planning Rate				
Rate per \$ of Capital Value	\$0.00017830	\$0.00021825	\$0.00022275	\$0.00028382
Total Expected Rates (Excl GST)	\$1,598,989	\$1,994,665	\$2,073,959	\$2,641,666
Waste Management Rate				
Fixed Amount per separately used or inhabited part of a rating unit	\$112.61	\$134.14	\$145.75	\$161.40
Total Expected Rates (Excl GST)	\$865,955	\$1,051,168	\$1,163,643	\$1,288,153
Canterbury Museum Rate				
Fixed Amount per separately used or inhabited part of a rating unit - Operational Rate	\$11.82	\$12.05	\$12.42	\$13.05
Fixed Amount per separately used or inhabited part of a rating unit - Capital Rate	\$4.23	\$4.22	\$4.20	\$4.26
Total Expected Rates (Excl GST)	\$123,819	\$127,867	\$133,089	\$138,554
Earthquake Prone Buildings Rate	-			
Fixed Amount per separately used or inhabited part of a rating unit	\$12.98	\$21.03	\$21.09	\$21.58
Total Expected Rates (Excl GST)	\$100,000	\$165,143	\$168,704	\$172,581
Earthquake Recovery Rate				
Fixed Amount per separately used or inhabited part of a rating unit	\$62.36	\$62.42	\$62.42	\$63.59
Total Expected Rates (Excl GST)	\$480,790	\$490,402	\$499,604	\$508,805

#### Targeted Rates - Amenities Rates

	Actual Rates for	Proposed Rates for	Proposed Rates for	Proposed Rates for
Rate Type	2023/2024 (GST incl)	2024/2025 (GST incl)	2025/2026 (GST incl)	2026/2027 (GST incl)
Amberley Rating Area Amenities Rates (Rating Map 16)		,	,	, ,
Rate per \$ of Capital Value	\$0.00002941	\$0.00003132	\$0.00003337	\$0.00003623
Total Expected Rates (Excl GST)	\$61,376	\$66,612	\$72,294	\$78,460
Fixed Amount per separately used or inhabited part of a rating unit	\$211.71	\$225.46	\$240.19	\$260.76
Total Expected Rates (Excl GST)	\$552,387	\$599,506	\$650,643	\$706,143
Amuri Rating Area Amenities Rates (Rating Map 17)				
Rate per \$ of Capital Value	\$0.00001130	\$0.00001167	\$0.00001205	\$0.00001268
Total Expected Rates (Excl GST)	\$25,104	\$26,411	\$27,788	\$29,235
Fixed Amount per separately used or inhabited part of a rating unit	\$195.06	\$201.37	\$207.96	\$218.87
Total Expected Rates (Excl GST)	\$225,932	\$237,703	\$250,088	\$263,117
Cheviot Rating Area Amenities Rates (Rating Map 18)				
Rate per \$ of Capital Value	\$0.0000925	\$0.0000962	\$0.00001001	\$0.00001061
Total Expected Rates (Excl GST)	\$10,168	\$10,778	\$11,425	\$12,111
Fixed Amount per separately used or inhabited part of a rating unit	\$104.61	\$108.81	\$113.22	\$120.05
Total Expected Rates (Excl GST)	\$91,515	\$97,006	\$102,827	\$108,996
Glenmark Rating Area Amenities Rates (Rating Map 19)			• •	
Fixed Amount per separately used or inhabited part of a rating unit	\$137.99	\$144.88	\$152.17	\$162.88
Total Expected Rates (Excl GST)	\$99,775	\$106,759	\$114,232	\$122,229
Hanmer Springs Rating Area Amenities Rates (Rating Map 20)	<b></b>	<b>4</b> ,	÷···,====	֥=,==;
Rate per \$ of Capital Value	\$0.00003960	\$0.00004196	\$0.00004449	\$0.00004806
Total Expected Rates (Excl GST)	\$53,111	\$57,360	\$61,949	\$66,904
Fixed Amount per separately used or inhabited part of a rating unit	\$299.07	\$316.94	\$335.99	\$362.99
Total Expected Rates (Excl GST)	\$477,999	\$516,238	\$557,537	\$602,140
Hurunui Ward Amenities Rates (Rating Map 21)	φ 177,777	\$310,230	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	
Rate per \$ of Capital Value	\$0.0000685	\$0.00000708	\$0.0000733	\$0.00000772
Total Expected Rates (Excl GST)	\$7,118	\$7,499	\$7,900	\$8,323
Fixed Charge per separately used or inhabited part of a rating unit	\$87.65	\$90.61	\$93.70	\$98.74
Total Expected Rates (Excl GST)	\$64,062	\$67,489	\$71,100	\$74,904
Amberley Rating Area Roadside Construction Rate	φ01,002	ψ07,107	φ/1,100	ψ/ 1,70 1
Rate per \$ of Capital Value - Urban	\$0.00001642	\$0.00001486	\$0.00001502	\$0.00001548
Rate per \$ of Capital Value - Rural	\$0.00000421	\$0.00000381	\$0.00000385	\$0.00000397
Total Expected Rates (Excl GST)	\$21,689	\$20,000	\$20,600	\$21,218
Amuri Rating Area Roadside Construction Rate	φ21,007	φ20,000	\$20,000	ψ21,210
Rate per \$ of Capital Value - Urban	\$0.00006646	\$0.00007018	\$0.00006889	\$0.00006892
Rate per \$ of Capital Value - Broan	\$0.00000136	\$0.00000143	\$0.00000141	\$0.00000141
Total Expected Rates (Excl GST)	\$13,937	\$15,000	\$15,000	\$15,000
Cheviot Rating Area Roadside Construction Rate	φ15,757	\$15,000	\$15,000	φ15,000
Rate per \$ of Capital Value - Urban	0	0	0	0
Rate per \$ of Capital Value - Orban Rate per \$ of Capital Value - Rural	0	0	0	0
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Total Expected Rates (Excl GST) Waipara Township Roadside Construction Rate	\$0	\$0	\$0	¢۵
	¢75 55	\$49.04	¢40.14	¢40 17
Fixed Amount per separately used or inhabited part of a rating unit	\$25.55	\$49.06	\$48.16	\$48.17
Total Expected Rates (Excl GST)	\$3,577	\$7,000	\$7,000	\$7,000
Hanmer Rating Area Roadside Construction Rate	<b>#0.0000007</b>	¢0.0000000	<b>#0 0000 100</b>	¢0.00000055
Rate per \$ of Capital Value - Urban	\$0.00003007	\$0.00003098	\$0.00003193	\$0.00003353
Rate per \$ of Capital Value - Rural Total Expected Rates (Excl GST)	\$0.00001239 \$35,291	\$0.00001277 \$37,056	\$0.00001316 \$38,908	0.00001382 \$40,854
Hurunui Rating Area Roadside Construction Rate	φ33,271	457,050	\$30,700	φ+0,05+
Rate per \$ of Capital Value - Urban	0	0	0	0
Rate per \$ of Capital Value - Orban Rate per \$ of Capital Value - Rural	0	0	0	0
Total Expected Rates (Excl GST)	\$0	\$0	\$0	¢0
	<b>پ</b> ۵	\$0	<b>\$</b> 0	βU
<b>District Footpath Maintenance Rate</b> Urban - targeted rate per separately used or inhabited part of the rates unit in an urban area				
as defined on Rating Maps 1 to 15	¢14.05	#33.07	¢37.51	64L 21
	\$14.85	\$32.97	\$36.51	\$41.21
Rural - targeted rate per separately used or inhabited part of the rates unit outside an urban		A	A12.02	A
area as defined on Rating Maps 1 to 15	\$5.30	\$11.77	\$13.03	\$14.71
Total Expected Rates (Excl GST)	\$84,460	\$191,111	\$215,632	\$243,299

#### Targeted Rates - Water Rates

	Actual Rates for	Proposed Rates for	Proposed Rates for	Proposed Rates for
Rate Type	2023/2024 (GST incl)	2024/2025 (GST incl)	2025/2026 (GST incl)	2026/2027 (GST incl)
District Wide Water Urban Rates (On Demand Supplies)				
Targeted rate per connected separately used or inhabited part of a rating unit	\$297.64	\$369.19	\$392.85	\$418.04
Targeted rate per serviceable separately used or inhabited part of a rating unit	\$148.82	\$184.59	\$196.43	\$209.02
Fixed Charge per m3 supplied (based on previous year's usage)	\$1.16152200	\$1.27887159	\$1.36084726	\$1.44807756
Total Expected Rates (Excl GST)	\$2,022,680	\$2,373,899	\$2,572,011	\$2,785,712
District Wide Water Rural Rates (Restricted Supplies)				
Hanmer Springs - Fixed Charge per Rural unit provided (1,800 litres per day)	\$954.95	\$1,181.39	\$1,257.11	\$1,337.69
Medbury Line - Fixed Charge per Rural unit provided (1,800 litres per day)	\$934.79	\$1,181.39	\$1,257.11	\$1,337.69
Waipara - Fixed Charge per Rural unit provided (1,800 litres per day)	\$942.03	\$1,181.39	\$1,257.11	\$1,337.69
Ashley - Fixed Charge per Rural unit provided (1,800 litres per day)	\$951.74	\$1,181.39	\$1,257.11	\$1,337.69
Amuri Plains - Fixed Charge per Rural unit provided (1,000 litres per day)	\$516.74	\$656.33	\$698.40	\$743.17
Waiau - Fixed Charge per Rural unit provided (1,800 litres per day)	\$965.46	\$1,181.39	\$1,257.11	\$1,337.69
Cheviot - Fixed Charge per Rural unit provided (1,800 litres per day)	\$962.94	\$1,181.39	\$1,257.11	\$1,337.69
Hurunui - Fixed Charge per Rural unit provided (1,800 litres per day)	\$969.62	\$1,181.39	\$1,257.11	\$1,337.69
Total Expected Rates (Excl GST)	\$5,512,865	\$6,958,365	\$7,539,072	\$8,165,470
Balmoral Rural				
Fixed Charge per unit provided (1,000 litres per day)	\$155.23	\$159.89	\$164.68	\$169.62
Fixed Charge for each unit reserved but not provided	\$35.82	\$36.89	\$38.00	\$39.14
Total Expected Rates (Excl GST)	\$100,705	\$103,728	\$106,840	\$110,045

### Targeted Rates - Sewerage Rates

	Actual Rates for	Proposed Rates for	Proposed Rates for	Proposed Rates for
Rate Type	2023/2024 (GST incl)	2024/2025 (GST incl)	2025/2026 (GST incl)	2026/2027 (GST incl)
District Wide Sewer				
Targeted rate per connected separately used or inhabited part of a rating unit	\$506.43	\$510.57	\$559.69	\$625.04
Targeted rate for second Water Closet or Urinal in a connected separately used or inhabited				
part of a rating unit.	\$253.22	\$255.29	\$279.84	\$312.52
Fixed Amount per addition Water Closets or Urinals in excess of two in a connected				
separately used or inhabited part of a rating unit.	\$126.61	\$127.64	\$139.92	\$156.26
Fixed Amount per serviceable but not connected separately used or inhabited part of a rating				
unit.	\$253.22	\$255.29	\$279.84	\$312.52
Total Expected Rates (Excl GST)	\$1,939,076	\$1,992,312	\$2,224,950	\$2,483,910

### Targeted Rates - Stormwater/Drainage/Land Protection Rates

	Actual Rates for	Proposed Rates for	Proposed Rates for	Proposed Rates for
Rate Type	2023/2024 (GST incl)	2024/2025 (GST incl)	2025/2026 (GST incl)	2026/2027 (GST incl)
Jed River Drainage				
Rate per \$ of Land Value	\$0.00001433	\$0.0000000	\$0.0000000	\$0.0000000
Total Expected Rates (Excl GST)	\$528	\$0	\$0	\$0
Class A - Fixed Charge per hectare	\$10.42	\$0.00	\$0.00	\$0.00
Class B - Fixed Charge per hectare	\$7.61	\$0.00	\$0.00	\$0.00
Class C - Fixed Charge per hectare	\$4.17	\$0.00	\$0.00	\$0.00
Total Expected Rates (Excl GST)	\$288	\$0	\$0	\$0
Combined District Stormwater				
Targeted rate per separately used or inhabited part of a rating unit in Urban Areas	\$0	\$195.67	\$212.88	\$231.69
Targeted rate per separately used or inhabited part of a rating unit in Rural Areas	\$0	\$31.03	\$33.76	\$36.75
Total Expected Rates (Excl GST)	\$0	\$1,008,207	\$1,117,497	\$1,238,633
District Urban Stormwater				
Targeted rate per separately used or inhabited part of a rating unit	\$24.44	\$0.00	\$0.00	\$0.00
Total Expected Rates (Excl GST)	\$110,505	\$0	\$0	\$0
Amberley Stormwater (Rating Map 16)				
Targeted rate per separately used or inhabited part of a rating unit	\$172.60	\$0.00	\$0.00	\$0.00
Total Expected Rates (Excl GST)	\$444,041	\$0	\$0	\$0
Hanmer Springs Stormwater (Rating Map 6)				
Targeted rate per separately used or inhabited part of a rating unit	\$148.79	\$0.00	\$0.00	\$0.00
Total Expected Rates (Excl GST)	\$190,910	\$0	\$0	\$0
Cheviot Township Stormwater (Rating Map 3)				
Targeted rate per separately used or inhabited part of a rating unit	\$80.15	\$0.00	\$0.00	\$0.00
Total Expected Rates (Excl GST)	\$16,310	\$0	\$0	\$0
Motunau Beach Township Stormwater (Rating Map 15)				
Targeted rate per separately used or inhabited part of a rating unit	\$96.54	\$0.00	\$0.00	\$0.00
Total Expected Rates (Excl GST)	\$11,584	\$0	\$0	\$0
Hawarden Township Stormwater (Rating Map 7)				
Targeted rate per separately used or inhabited part of a rating unit	\$235.85	\$0.00	\$0.00	\$0.00
Total Expected Rates (Excl GST)	\$26,251	\$0	\$0	\$0
Waikari Township Stormwater (Rating Map 12)				
Targeted rate per separately used or inhabited part of a rating unit	\$144.58	\$0.00	\$0.00	\$0.00
Total Expected Rates (Excl GST)	\$20,367	\$0	\$0	\$0

### Targeted Rates - Climate Adaptation Rates

Amberley Beach Erosion Protection (Rating Map 1)				
Targeted rate per separately used or inhabited part of a rating unit	\$251.56	\$258.83	\$264.40	\$270.46
Total Expected Rates (Excl GST)	\$23,844	\$24,533	\$25,060	\$25,634
Amberley Beach Planned Retreat (Rating Map 1)				
Targeted rate per separately used or inhabited part of a rating unit	\$0.00	\$365.00	\$372.85	\$381.39
Total Expected Rates (Excl GST)	\$0	\$34,596	\$35,339	\$36,149

### Targeted Rates - Tourism Rates

	Actual Rates for	Proposed Rates for	Proposed Rates for	Proposed Rates for
Rate Type	2023/2024 (GST incl)	2024/2025 (GST incl)	2025/2026 (GST incl)	2026/2027 (GST incl)
Fixed Charge per property				
Category A - Fixed amount per rating unit	\$192.15	\$199.83	\$207.83	\$216.14
Category B - Fixed amount per rating unit	\$355.82	\$370.06	\$384.86	\$400.25
Category C - Fixed amount per rating unit	\$569.32	\$592.09	\$615.78	\$640.41
Category D - Fixed amount per rating unit	\$1,280.98	\$1,332.22	\$1,385.51	\$1,440.93
Category E - Fixed amount per rating unit	\$1,565.64	\$1,628.26	\$1,693.39	\$1,761.13
Total Expected Rates (Excl GST)	\$273,465	\$284,403	\$295,779	\$307,610

### Targeted Rates - Medical Centre Rates

	Actual Rates for	Proposed Rates for	Proposed Rates for	Proposed Rates for
Rate Type	2023/2024 (GST incl)	2024/2025 (GST incl)	2025/2026 (GST incl)	2026/2027 (GST incl)
Amuri Ward Medical Centre				
Fixed Amount per separately used or inhabited part of a rating unit	\$25.33	\$25.00	\$25.00	\$25.00
Total Expected Rates (Excl GST)	\$29,185	\$29,185	\$29,185	\$29,185
Cheviot Ward Medical Centre				
Fixed Amount per separately used or inhabited part of a rating unit	\$60.00	\$60.00	\$60.00	\$60.00
Total Expected Rates (Excl GST)	\$51,646	\$51,646	\$51,646	\$51,646
Hanmer Springs Ward Medical Centre				
Fixed Amount per separately used or inhabited part of a rating unit	\$19.91	\$19.91	\$19.91	\$19.91
Total Expected Rates (Excl GST)	\$31,717	\$31,717	\$31,717	\$31,717
Hanmer Springs Ward Medical House				
Fixed Amount per separately used or inhabited part of a rating unit	\$32.66	\$32.66	\$32.66	\$32.66
Total Expected Rates (Excl GST)	\$52,124	\$52,124	\$52,124	\$52,124
Hurunui Ward Medical Centre				
Fixed Amount per separately used or inhabited part of a rating unit	\$22.00	\$30.00	\$30.00	\$30.00
Total Expected Rates (Excl GST)	\$16,162	\$22,039	\$22,039	\$22,039

## Targeted Rates - Other Targeted Rates

	Actual Rates for	Proposed Rates for	Proposed Rates for	Proposed Rates for
Rate Type	2023/2024 (GST incl)	2024/2025 (GST incl)	2025/2026 (GST incl)	2026/2027 (GST incl)
Refuse Collection Rates				
Fixed amount per separately used or inhabited part of a rating unit in the Urban area that				
received the service.	\$100.00	\$108.21	\$117.09	\$126.71
Fixed amount per separately used or inhabited part of a rating unit in the Rural area that				
received the service.	\$100.00	\$108.21	\$117.09	\$126.71
Fixed amount per Business that receives the service.	\$100.00	\$108.21	\$117.09	\$126.71
Fixed amount per separately used or inhabited part of a rating unit within the contracted				
Hanmer Springs Residential collection area for Glass Collection	\$20.00	\$21.64	\$23.42	\$25.34
Fixed amount per separately used or inhabited part of a rating unit within the contracted				
Amberley Residential collection area for Glass Collection	\$0.00	\$0.00	\$23.42	\$25.34
Fixed amount per separately used or inhabited part of a rating unit within the contracted				
Amberley Residential collection area for Food Scrap Collection	\$0.00	\$0.00	\$0.00	\$100.00
Total Expected Rates (Excl GST)	\$421,852	\$465,215	\$536,683	\$695,062
Leithfield Beach Tennis Courts Rate				
Fixed Amount per separately used or inhabited part of a rating unit in the Leithfield Beach				
Township (Rating Map 8) and Leithfield Township (Rating Map 9)	\$31.12	\$31.00	\$30.85	\$0.00
Total Expected Rates (Excl GST)	\$12,981	\$13,159	\$13,341	\$0
Amberley Swimming Pool Capital Rate				
Targeted rates per separately used or inhabited part of a rating unit in the Amberley Area				
(Rating Map 16)	\$64.00	\$64.00	\$64.00	\$64.00
Total Expected Rates (Excl GST)	\$168,431	\$171,652	\$174,873	\$178,093
Amberley Swimming Pool Operational Rate				
Targeted rates per separately used or inhabited part of a rating unit in the Amberley Area				
(Rating Map 16)	\$67.90	\$79.78	\$80.00	\$81.86
Total Expected Rates (Excl GST)	\$176,156	\$210,943	\$215,479	\$220,415