

Forecast Statement of Changes in Equity

	<u>Annual Plan</u> <u>2023/2024</u> (\$000)	<u>Year 1</u> <u>2024/2025</u> (\$000)	<u>Year 2</u> <u>2025/2026</u> (\$000)	<u>Year 3</u> <u>2026/2027</u> (\$000)	<u>Year 4</u> <u>2027/2028</u> (\$000)	<u>Year 5</u> <u>2028/2029</u> (\$000)	<u>Year 6</u> <u>2029/2030</u> (\$000)	<u>Year 7</u> <u>2030/2031</u> (\$000)	<u>Year 8</u> <u>2031/2032</u> (\$000)	<u>Year 9</u> <u>2032/2033</u> (\$000)	<u>Year 10</u> <u>2033/2034</u> (\$000)
Equity at the start of the year	647,781	665,850	715,367	717,877	734,231	769,895	774,655	799,686	844,988	861,019	894,373
Add Total Comprehensive Revenue and Expense for Year	18,069	49,517	2,511	16,354	35,664	4,759	25,031	45,302	16,031	33,354	50,222
Equity at the end of the year	665,850	715,367	717,877	734,231	769,895	774,655	799,686	844,988	861,019	894,373	944,595