

Glenmark Rating Area - Sample Properties

| Property | 2022 Capital Value | No of Fixed Charges | Water | | Connected to Sewer | Tourism Rate | Refuse Collection | Actual Rates 2023/2024 |
|---------------------------|--------------------|---------------------|---------------|-------------|--------------------|--------------|-------------------|------------------------|
| | | | Supply | Unit/Points | | | | |
| Motunau Beach Dwelling | 485,000 | 1 | Hurunui Rural | 0.5 | Motunau Beach | No | Yes | \$2,578.35 |
| Motunau Beach Dwelling | 600,000 | 1 | Hurunui Rural | 0.5 | Motunau Beach | No | Yes | \$2,712.11 |
| Motunau Beach Dwelling | 650,000 | 1 | Hurunui Rural | 0.5 | Motunau Beach | No | Yes | \$2,770.27 |
| Motunau Beach Section | 270,000 | 1 | Hurunui Rural | 0.5 | Motunau Beach | No | No | \$1,975.06 |
| Greta Valley Dwelling | 425,000 | 1 | Hurunui Rural | 0.5 | Greta Valley | No | Yes | \$2,412.03 |
| Greta Valley Dwelling | 510,000 | 1 | Hurunui Rural | 0.5 | Greta Valley | No | Yes | \$2,510.89 |
| Greta Valley Section | 145,000 | 1 | Hurunui Rural | 0.5 | Greta Valley | No | No | \$1,733.14 |
| Greta Valley Property | 1,320,000 | 1 | Hurunui Rural | 4.75 | n/a | No | No | \$6,943.04 |
| Omihi Property | 1,035,000 | 1 | Hurunui Rural | 1 | n/a | Band A | No | \$3,158.07 |
| Omihi Property | 621,000 | 1 | n/a | n/a | n/a | No | No | \$1,514.77 |
| Waipara Township Dwelling | 350,000 | 1 | Waipara Town | 384 | n/a | No | Yes | \$2,102.77 |
| Waipara Township Dwelling | 520,000 | 1 | Waipara Town | 384 | n/a | No | Yes | \$2,300.50 |
| Waipara Township Dwelling | 600,000 | 1 | Waipara Town | 384 | n/a | No | Yes | \$2,393.55 |
| Waipara Township Section | 240,000 | 1 | Waipara Town | 0 | n/a | No | Yes | \$1,279.98 |
| Glenmark Rural Property | 1,810,000 | 2 | Hurunui Rural | 7 | n/a | No | No | \$10,477.53 |
| Glenmark Rural Property | 2,530,000 | 1 | Hurunui Rural | 1 | n/a | No | No | \$4,704.79 |
| Glenmark Rural Property | 4,260,000 | 1 | Hurunui Rural | 1.25 | n/a | No | No | \$6,959.40 |
| Glenmark Rural Property | 177,500 | 1 | n/a | n/a | n/a | No | No | \$998.92 |
| Glenmark Rural Property | 510,000 | 1 | n/a | n/a | n/a | No | No | \$1,385.66 |
| Glenmark Rural Property | 1,080,000 | 1 | n/a | n/a | n/a | No | No | \$2,048.64 |

| Proposed Rates 2024/2025 | Increase \$ | Increase % |
|--------------------------|-------------|------------|
| \$2,915.92 | \$337.57 | 13.09% |
| \$3,060.15 | \$348.04 | 12.83% |
| \$3,122.85 | \$352.58 | 12.73% |
| \$2,282.80 | \$307.73 | 15.58% |
| \$2,840.68 | \$428.65 | 17.77% |
| \$2,947.28 | \$436.38 | 17.38% |
| \$2,126.03 | \$392.90 | 22.67% |
| \$8,200.58 | \$1,257.54 | 18.11% |
| \$3,591.59 | \$433.52 | 13.73% |
| \$1,691.17 | \$176.41 | 11.65% |
| \$2,554.69 | \$451.93 | 21.49% |
| \$2,767.89 | \$467.39 | 20.32% |
| \$2,868.22 | \$474.67 | 19.83% |
| \$1,632.85 | \$352.87 | 27.57% |
| \$12,333.34 | \$1,855.81 | 17.71% |
| \$5,266.64 | \$561.85 | 11.94% |
| \$7,731.58 | \$772.18 | 11.10% |
| \$1,134.98 | \$136.06 | 13.62% |
| \$1,551.97 | \$166.31 | 12.00% |
| \$2,266.81 | \$218.17 | 10.65% |

| Proposed Rates 2025/2026 | Increase \$ | Increase % |
|--------------------------|-------------|------------|
| \$3,312.49 | \$396.57 | 13.60% |
| \$3,487.44 | \$427.29 | 13.96% |
| \$3,563.50 | \$440.65 | 14.11% |
| \$2,588.49 | \$305.69 | 13.39% |
| \$3,221.22 | \$380.54 | 13.40% |
| \$3,350.53 | \$403.25 | 13.68% |
| \$2,398.33 | \$272.30 | 12.81% |
| \$9,069.57 | \$868.99 | 10.60% |
| \$4,106.18 | \$514.59 | 14.33% |
| \$2,011.45 | \$320.27 | 18.94% |
| \$2,882.46 | \$327.77 | 12.83% |
| \$3,141.07 | \$373.18 | 13.48% |
| \$3,262.77 | \$394.55 | 13.76% |
| \$1,879.04 | \$246.18 | 15.08% |
| \$13,652.99 | \$1,319.64 | 10.70% |
| \$6,172.62 | \$905.98 | 17.20% |
| \$9,118.66 | \$1,387.08 | 17.94% |
| \$1,336.77 | \$201.79 | 17.78% |
| \$1,842.59 | \$290.62 | 18.73% |
| \$2,709.70 | \$442.89 | 19.54% |

| Proposed Rates 2026/2027 | Increase \$ | Increase % |
|--------------------------|-------------|------------|
| \$3,541.05 | \$228.56 | 6.90% |
| \$3,724.75 | \$237.31 | 6.80% |
| \$3,804.62 | \$241.12 | 6.77% |
| \$2,758.39 | \$169.90 | 6.56% |
| \$3,445.21 | \$223.99 | 6.95% |
| \$3,580.99 | \$230.46 | 6.88% |
| \$2,558.71 | \$160.38 | 6.69% |
| \$9,613.37 | \$543.80 | 6.00% |
| \$4,331.40 | \$225.22 | 5.48% |
| \$2,116.25 | \$104.81 | 5.21% |
| \$3,053.79 | \$171.33 | 5.94% |
| \$3,325.34 | \$184.27 | 5.87% |
| \$3,453.13 | \$190.36 | 5.83% |
| \$1,986.29 | \$107.25 | 5.71% |
| \$14,466.92 | \$813.94 | 5.96% |
| \$6,503.34 | \$330.72 | 5.36% |
| \$9,601.23 | \$482.57 | 5.29% |
| \$1,407.81 | \$71.04 | 5.31% |
| \$1,938.94 | \$96.35 | 5.23% |
| \$2,849.45 | \$139.75 | 5.16% |

| | Motunau Beach Dwelling Capital Value: \$485,000 Number of Fixed Charges: 1 On Sewer Scheme: Yes Water Scheme: Hurunui Number of Restricted Water Points: 0.5 Number of Urban Water Units: N/A Tourism Rate: No | | | | Motunau Beach Dwelling Capital Value: \$600,000 Number of Fixed Charges: 1 On Sewer Scheme: Yes Water Scheme: Hurunui Number of Restricted Water Points: 0.5 Number of Urban Water Units: N/A Tourism Rate: No | | | | Motunau Beach Dwelling Capital Value: \$650,000 Number of Fixed Charges: 1 On Sewer Scheme: Yes Water Scheme: Hurunui Number of Restricted Water Points: 0.5 Number of Urban Water Units: N/A Tourism Rate: No | | | |
|--|---|-----------------------------|-----------------------------|-----------------------------|---|-----------------------------|-----------------------------|-----------------------------|---|-----------------------------|-----------------------------|-----------------------------|
| | Actual Rates 2023/2024 | Proposed Rates 2024/2025 | Proposed Rates 2025/2026 | Proposed Rates 2026/2027 | Actual Rates 2023/2024 | Proposed Rates 2024/2025 | Proposed Rates 2025/2026 | Proposed Rates 2026/2027 | Actual Rates 2023/2024 | Proposed Rates 2024/2025 | Proposed Rates 2025/2026 | Proposed Rates 2026/2027 |
| General Rates | | | | | | | | | | | | |
| General Rates & UAGC | 407.85 | 482.58 | 554.55 | 568.29 | 422.17 | 503.13 | 561.88 | 573.86 | 428.40 | 512.07 | 565.07 | 576.29 |
| Roading | 376.49 | 376.12 | 557.88 | 571.35 | 465.76 | 465.30 | 690.16 | 706.82 | 504.57 | 504.07 | 747.67 | 765.72 |
| Governance | 138.47 | 134.54 | 139.27 | 143.52 | 148.13 | 143.93 | 148.98 | 153.53 | 152.33 | 148.01 | 153.20 | 157.88 |
| Planning | 86.48 | 105.85 | 108.03 | 137.65 | 106.98 | 130.95 | 133.65 | 170.29 | 115.90 | 141.86 | 144.79 | 184.48 |
| Waste Management | 112.61 | 134.14 | 145.75 | 161.40 | 112.61 | 134.14 | 145.75 | 161.40 | 112.61 | 134.14 | 145.75 | 161.40 |
| Canterbury Museum | 16.05 | 16.27 | 16.62 | 17.31 | 16.05 | 16.27 | 16.62 | 17.31 | 16.05 | 16.27 | 16.62 | 17.31 |
| District Footpath Maintenance | 14.85 | 32.97 | 36.51 | 41.21 | 14.85 | 32.97 | 36.51 | 41.21 | 14.85 | 32.97 | 36.51 | 41.21 |
| Earthquake Prone Buildings Rate | 12.98 | 21.03 | 21.09 | 21.58 | 12.98 | 21.03 | 21.09 | 21.58 | 12.98 | 21.03 | 21.09 | 21.58 |
| Earthquake Recovery | 62.36 | 62.42 | 62.42 | 63.59 | 62.36 | 62.42 | 62.42 | 63.59 | 62.36 | 62.42 | 62.42 | 63.59 |
| | 1,228.14 | 1,365.90 | 1,642.11 | 1,725.89 | 1,361.90 | 1,510.13 | 1,817.05 | 1,909.59 | 1,420.05 | 1,572.83 | 1,893.11 | 1,989.46 |
| Amenities & Footpath Rates | | | | | | | | | | | | |
| Capital Value | - | - | - | - | - | - | - | - | - | - | - | - |
| Uniform Annual Charges | 137.99 | 144.88 | 152.17 | 162.88 | 137.99 | 144.88 | 152.17 | 162.88 | 137.99 | 144.88 | 152.17 | 162.88 |
| | 137.99 | 144.88 | 152.17 | 162.88 | 137.99 | 144.88 | 152.17 | 162.88 | 137.99 | 144.88 | 152.17 | 162.88 |
| Utilities Rates | | | | | | | | | | | | |
| Water | 484.81 | 590.69 | 628.56 | 668.85 | 484.81 | 590.69 | 628.56 | 668.85 | 484.81 | 590.69 | 628.56 | 668.85 |
| Sewer | 506.43 | 510.57 | 559.69 | 625.04 | 506.43 | 510.57 | 559.69 | 625.04 | 506.43 | 510.57 | 559.69 | 625.04 |
| Stormwater | 120.98 | 195.67 | 212.88 | 231.69 | 120.98 | 195.67 | 212.88 | 231.69 | 120.98 | 195.67 | 212.88 | 231.69 |
| | 1,112.22 | 1,296.93 | 1,401.12 | 1,525.58 | 1,112.22 | 1,296.93 | 1,401.12 | 1,525.58 | 1,112.22 | 1,296.93 | 1,401.12 | 1,525.58 |
| Other Rates | | | | | | | | | | | | |
| Refuse Collection | 100.00 | 108.21 | 117.09 | 126.71 | 100.00 | 108.21 | 117.09 | 126.71 | 100.00 | 108.21 | 117.09 | 126.71 |
| Climate Adaptation Rates (Amberley Beach only) | - | - | - | - | - | - | - | - | - | - | - | - |
| Medical Centres | - | - | - | - | - | - | - | - | - | - | - | - |
| Tourism | - | - | - | - | - | - | - | - | - | - | - | - |
| Leithfield Beach Tennis Court (Leithfield and Leithfield Beach only) | - | - | - | - | - | - | - | - | - | - | - | - |
| Amberley Swimming Pool Rates | - | - | - | - | - | - | - | - | - | - | - | - |
| | 100.00 | 108.21 | 117.09 | 126.71 | 100.00 | 108.21 | 117.09 | 126.71 | 100.00 | 108.21 | 117.09 | 126.71 |
| TOTAL | \$ 2,578.35 | \$ 2,915.92 | \$ 3,312.49 | \$ 3,541.05 | \$ 2,712.11 | \$ 3,060.15 | \$ 3,487.44 | \$ 3,724.75 | \$ 2,770.27 | \$ 3,122.85 | \$ 3,563.50 | \$ 3,804.62 |
| \$ Increase | | 337.57 | 396.57 | 228.56 | | 348.04 | 427.29 | 237.31 | | 352.58 | 440.65 | 241.12 |
| % Increase | | 13.09% | 13.60% | 6.90% | | 12.83% | 13.96% | 6.80% | | 12.73% | 14.11% | 6.77% |

| | Motunau Beach Section Capital Value: \$270,000 Number of Fixed Charges: 1 On Sewer Scheme: Yes Water Scheme: Hurunui Number of Restricted Water Points: 0.5 Number of Urban Water Units: N/A Tourism Rate: No | | | | Greta Valley Dwelling Capital Value: \$425,000 Number of Fixed Charges: 1 On Sewer Scheme: Yes Water Scheme: Hurunui Number of Restricted Water Points: 0.5 Number of Urban Water Units: N/A Tourism Rate: No | | | | Greta Valley Dwelling Capital Value: \$510,000 Number of Fixed Charges: 1 On Sewer Scheme: Yes Water Scheme: Hurunui Number of Restricted Water Points: 0.5 Number of Urban Water Units: N/A Tourism Rate: No | | | |
|--|---|-----------------------------|-----------------------------|-----------------------------|---|-----------------------------|-----------------------------|-----------------------------|---|-----------------------------|-----------------------------|-----------------------------|
| | Actual Rates 2023/2024 | Proposed Rates 2024/2025 | Proposed Rates 2025/2026 | Proposed Rates 2026/2027 | Actual Rates 2023/2024 | Proposed Rates 2024/2025 | Proposed Rates 2025/2026 | Proposed Rates 2026/2027 | Actual Rates 2023/2024 | Proposed Rates 2024/2025 | Proposed Rates 2025/2026 | Proposed Rates 2026/2027 |
| General Rates | | | | | | | | | | | | |
| General Rates & UAGC | 381.07 | 444.15 | 540.83 | 557.87 | 400.38 | 471.85 | 550.72 | 565.38 | 410.96 | 487.05 | 556.14 | 569.50 |
| Roading | 209.59 | 209.38 | 310.57 | 318.07 | 329.91 | 329.59 | 488.86 | 500.66 | 395.89 | 395.50 | 586.63 | 600.80 |
| Governance | 120.41 | 117.00 | 121.10 | 124.80 | 133.43 | 129.65 | 134.20 | 138.29 | 140.57 | 136.58 | 141.38 | 145.69 |
| Planning | 48.14 | 58.93 | 60.14 | 76.63 | 75.78 | 92.76 | 94.67 | 120.62 | 90.93 | 111.31 | 113.60 | 144.75 |
| Waste Management | 112.61 | 134.14 | 145.75 | 161.40 | 112.61 | 134.14 | 145.75 | 161.40 | 112.61 | 134.14 | 145.75 | 161.40 |
| Canterbury Museum | 16.05 | 16.27 | 16.62 | 17.31 | 16.05 | 16.27 | 16.62 | 17.31 | 16.05 | 16.27 | 16.62 | 17.31 |
| District Footpath Maintenance | 14.85 | 32.97 | 36.51 | 41.21 | 14.85 | 32.97 | 36.51 | 41.21 | 14.85 | 32.97 | 36.51 | 41.21 |
| Earthquake Prone Buildings Rate | 12.98 | 21.03 | 21.09 | 21.58 | 12.98 | 21.03 | 21.09 | 21.58 | 12.98 | 21.03 | 21.09 | 21.58 |
| Earthquake Recovery | 62.36 | 62.42 | 62.42 | 63.59 | 62.36 | 62.42 | 62.42 | 63.59 | 62.36 | 62.42 | 62.42 | 63.59 |
| | 978.07 | 1,096.27 | 1,315.04 | 1,382.45 | 1,158.35 | 1,290.66 | 1,550.83 | 1,630.05 | 1,257.22 | 1,397.26 | 1,680.14 | 1,765.83 |
| Amenities & Footpath Rates | | | | | | | | | | | | |
| Capital Value | - | - | - | - | - | - | - | - | - | - | - | - |
| Uniform Annual Charges | 137.99 | 144.88 | 152.17 | 162.88 | 137.99 | 144.88 | 152.17 | 162.88 | 137.99 | 144.88 | 152.17 | 162.88 |
| | 137.99 | 144.88 | 152.17 | 162.88 | 137.99 | 144.88 | 152.17 | 162.88 | 137.99 | 144.88 | 152.17 | 162.88 |
| Utilities Rates | | | | | | | | | | | | |
| Water | 484.81 | 590.69 | 628.56 | 668.85 | 484.81 | 590.69 | 628.56 | 668.85 | 484.81 | 590.69 | 628.56 | 668.85 |
| Sewer | 253.22 | 255.29 | 279.84 | 312.52 | 506.43 | 510.57 | 559.69 | 625.04 | 506.43 | 510.57 | 559.69 | 625.04 |
| Stormwater | 120.98 | 195.67 | 212.88 | 231.69 | 24.44 | 195.67 | 212.88 | 231.69 | 24.44 | 195.67 | 212.88 | 231.69 |
| | 859.00 | 1,041.64 | 1,121.28 | 1,213.06 | 1,015.68 | 1,296.93 | 1,401.12 | 1,525.58 | 1,015.68 | 1,296.93 | 1,401.12 | 1,525.58 |
| Other Rates | | | | | | | | | | | | |
| Refuse Collection | - | - | - | - | 100.00 | 108.21 | 117.09 | 126.71 | 100.00 | 108.21 | 117.09 | 126.71 |
| Climate Adaptation Rates (Amberley Beach only) | - | - | - | - | - | - | - | - | - | - | - | - |
| Medical Centres | - | - | - | - | - | - | - | - | - | - | - | - |
| Tourism | - | - | - | - | - | - | - | - | - | - | - | - |
| Leithfield Beach Tennis Court (Leithfield and Leithfield Beach only) | - | - | - | - | - | - | - | - | - | - | - | - |
| Amberley Swimming Pool Rates | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | 100.00 | 108.21 | 117.09 | 126.71 | 100.00 | 108.21 | 117.09 | 126.71 |
| TOTAL | \$ 1,975.06 | \$ 2,282.80 | \$ 2,588.49 | \$ 2,758.39 | \$ 2,412.03 | \$ 2,840.68 | \$ 3,221.22 | \$ 3,445.21 | \$ 2,510.89 | \$ 2,947.28 | \$ 3,350.53 | \$ 3,580.99 |
| \$ Increase | | 307.73 | 305.69 | 169.90 | | 428.65 | 380.54 | 223.99 | | 436.38 | 403.25 | 230.46 |
| % Increase | | 15.58% | 13.39% | 6.56% | | 17.77% | 13.40% | 6.95% | | 17.38% | 13.68% | 6.88% |

| | Greta Valley Section Capital Value: \$145,000 Number of Fixed Charges: 1 On Sewer Scheme: Yes Water Scheme: Hurunui Number of Restricted Water Points: 0.5 Number of Urban Water Units: N/A Tourism Rate: No | | | | Greta Valley Property Capital Value: \$1,320,000 Number of Fixed Charges: 1 On Sewer Scheme: No Water Scheme: Hurunui Number of Restricted Water Points: 4.75 Number of Urban Water Units: N/A Tourism Rate: No | | | | Omihiri Property Capital Value: \$1,035,000 Number of Fixed Charges: 1 On Sewer Scheme: No Water Scheme: Hurunui Number of Restricted Water Points: 1 Number of Urban Water Units: N/A Tourism Rate: Band A | | | |
|--|---|-----------------------------|-----------------------------|-----------------------------|--|-----------------------------|-----------------------------|-----------------------------|--|-----------------------------|-----------------------------|-----------------------------|
| | Actual Rates 2023/2024 | Proposed Rates 2024/2025 | Proposed Rates 2025/2026 | Proposed Rates 2026/2027 | Actual Rates 2023/2024 | Proposed Rates 2024/2025 | Proposed Rates 2025/2026 | Proposed Rates 2026/2027 | Actual Rates 2023/2024 | Proposed Rates 2024/2025 | Proposed Rates 2025/2026 | Proposed Rates 2026/2027 |
| General Rates | | | | | | | | | | | | |
| General Rates & UAGC | 365.50 | 421.81 | 532.86 | 551.81 | 511.86 | 631.83 | 607.79 | 608.77 | 476.36 | 580.89 | 589.62 | 594.95 |
| Roading | 112.56 | 112.45 | 166.79 | 170.81 | 1,024.66 | 1,023.66 | 1,518.34 | 1,555.01 | 803.43 | 802.64 | 1,190.52 | 1,219.27 |
| Governance | 109.91 | 106.79 | 110.54 | 113.92 | 208.61 | 202.69 | 209.80 | 216.21 | 184.67 | 179.43 | 185.73 | 191.40 |
| Planning | 25.85 | 31.65 | 32.30 | 41.15 | 235.36 | 288.09 | 294.03 | 374.64 | 184.54 | 225.89 | 230.54 | 293.75 |
| Waste Management | 112.61 | 134.14 | 145.75 | 161.40 | 112.61 | 134.14 | 145.75 | 161.40 | 112.61 | 134.14 | 145.75 | 161.40 |
| Canterbury Museum | 16.05 | 16.27 | 16.62 | 17.31 | 16.05 | 16.27 | 16.62 | 17.31 | 16.05 | 16.27 | 16.62 | 17.31 |
| District Footpath Maintenance | 14.85 | 32.97 | 36.51 | 41.21 | 14.85 | 32.97 | 36.51 | 41.21 | 5.30 | 11.77 | 13.03 | 14.71 |
| Earthquake Prone Buildings Rate | 12.98 | 21.03 | 21.09 | 21.58 | 12.98 | 21.03 | 21.09 | 21.58 | 12.98 | 21.03 | 21.09 | 21.58 |
| Earthquake Recovery | 62.36 | 62.42 | 62.42 | 63.59 | 62.36 | 62.42 | 62.42 | 63.59 | 62.36 | 62.42 | 62.42 | 63.59 |
| | 832.68 | 939.51 | 1,124.88 | 1,182.78 | 2,199.35 | 2,413.08 | 2,912.35 | 3,059.70 | 1,858.31 | 2,034.46 | 2,455.31 | 2,577.94 |
| Amenities & Footpath Rates | | | | | | | | | | | | |
| Capital Value | - | - | - | - | - | - | - | - | - | - | - | - |
| Uniform Annual Charges | 137.99 | 144.88 | 152.17 | 162.88 | 137.99 | 144.88 | 152.17 | 162.88 | 137.99 | 144.88 | 152.17 | 162.88 |
| | 137.99 | 144.88 | 152.17 | 162.88 | 137.99 | 144.88 | 152.17 | 162.88 | 137.99 | 144.88 | 152.17 | 162.88 |
| Utilities Rates | | | | | | | | | | | | |
| Water | 484.81 | 590.69 | 628.56 | 668.85 | 4,605.70 | 5,611.58 | 5,971.28 | 6,354.04 | 969.62 | 1,181.39 | 1,257.11 | 1,337.69 |
| Sewer | 253.22 | 255.29 | 279.84 | 312.52 | - | - | - | - | - | - | - | - |
| Stormwater | 24.44 | 195.67 | 212.88 | 231.69 | - | 31.03 | 33.76 | 36.75 | - | 31.03 | 33.76 | 36.75 |
| | 762.47 | 1,041.64 | 1,121.28 | 1,213.06 | 4,605.70 | 5,642.62 | 6,005.05 | 6,390.79 | 969.62 | 1,212.42 | 1,290.88 | 1,374.44 |
| Other Rates | | | | | | | | | | | | |
| Refuse Collection | - | - | - | - | - | - | - | - | - | - | - | - |
| Climate Adaptation Rates (Amberley Beach only) | - | - | - | - | - | - | - | - | - | - | - | - |
| Medical Centres | - | - | - | - | - | - | - | - | - | - | - | - |
| Tourism | - | - | - | - | - | - | - | - | 192.15 | 199.83 | 207.83 | 216.14 |
| Leithfield Beach Tennis Court (Leithfield and Leithfield Beach only) | - | - | - | - | - | - | - | - | - | - | - | - |
| Amberley Swimming Pool Rates | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | 192.15 | 199.83 | 207.83 | 216.14 |
| TOTAL | \$ 1,733.14 | \$ 2,126.03 | \$ 2,398.33 | \$ 2,558.71 | \$ 6,943.04 | \$ 8,200.58 | \$ 9,069.57 | \$ 9,613.37 | \$ 3,158.07 | \$ 3,591.59 | \$ 4,106.18 | \$ 4,331.40 |
| \$ Increase | | 392.90 | 272.30 | 160.38 | | 1,257.54 | 868.99 | 543.80 | | 433.52 | 514.59 | 225.22 |
| % Increase | | 22.67% | 12.81% | 6.69% | | 18.11% | 10.60% | 6.00% | | 13.73% | 14.33% | 5.48% |

| | Omihi Property Capital Value: \$621,000 Number of Fixed Charges: 1 On Sewer Scheme: No Water Scheme: N/A Number of Restricted Water Points: N/A Number of Urban Water Units: N/A Tourism Rate: No | | | | Waipara Township Dwelling Capital Value: \$350,000 Number of Fixed Charges: 1 On Sewer Scheme: No Water Scheme: On Demand Number of Restricted Water Points: N/A Number of Urban Water Units: 384 Tourism Rate: No | | | | Waipara Township Dwelling Capital Value: \$520,000 Number of Fixed Charges: 1 On Sewer Scheme: No Water Scheme: On Demand Number of Restricted Water Points: N/A Number of Urban Water Units: 384 Tourism Rate: No | | | |
|--|--|-----------------------------|-----------------------------|-----------------------------|---|-----------------------------|-----------------------------|-----------------------------|---|-----------------------------|-----------------------------|-----------------------------|
| | Actual Rates 2023/2024 | Proposed Rates 2024/2025 | Proposed Rates 2025/2026 | Proposed Rates 2026/2027 | Actual Rates 2023/2024 | Proposed Rates 2024/2025 | Proposed Rates 2025/2026 | Proposed Rates 2026/2027 | Actual Rates 2023/2024 | Proposed Rates 2024/2025 | Proposed Rates 2025/2026 | Proposed Rates 2026/2027 |
| General Rates | | | | | | | | | | | | |
| General Rates & UAGC | 424.79 | 506.89 | 563.22 | 574.88 | 391.03 | 458.45 | 545.94 | 561.74 | 412.21 | 488.83 | 556.78 | 569.99 |
| Roading | 482.06 | 481.59 | 714.31 | 731.56 | 271.69 | 271.42 | 402.59 | 412.31 | 403.66 | 403.26 | 598.13 | 612.58 |
| Governance | 149.89 | 145.64 | 150.76 | 155.36 | 127.13 | 123.52 | 127.86 | 131.76 | 141.41 | 137.40 | 142.22 | 146.56 |
| Planning | 110.73 | 135.53 | 138.33 | 176.25 | 62.41 | 76.39 | 77.96 | 99.34 | 92.72 | 113.49 | 115.83 | 147.58 |
| Waste Management | 112.61 | 134.14 | 145.75 | 161.40 | 112.61 | 134.14 | 145.75 | 161.40 | 112.61 | 134.14 | 145.75 | 161.40 |
| Canterbury Museum | 16.05 | 16.27 | 16.62 | 17.31 | 16.05 | 16.27 | 16.62 | 17.31 | 16.05 | 16.27 | 16.62 | 17.31 |
| District Footpath Maintenance | 5.30 | 11.77 | 13.03 | 14.71 | 14.85 | 32.97 | 36.51 | 41.21 | 14.85 | 32.97 | 36.51 | 41.21 |
| Earthquake Prone Buildings Rate | 12.98 | 21.03 | 21.09 | 21.58 | 12.98 | 21.03 | 21.09 | 21.58 | 12.98 | 21.03 | 21.09 | 21.58 |
| Earthquake Recovery | 62.36 | 62.42 | 62.42 | 63.59 | 62.36 | 62.42 | 62.42 | 63.59 | 62.36 | 62.42 | 62.42 | 63.59 |
| | <u>1,376.77</u> | <u>1,515.26</u> | <u>1,825.51</u> | <u>1,916.63</u> | <u>1,071.12</u> | <u>1,196.60</u> | <u>1,436.74</u> | <u>1,510.24</u> | <u>1,268.85</u> | <u>1,409.80</u> | <u>1,695.35</u> | <u>1,781.80</u> |
| Amenities & Footpath Rates | | | | | | | | | | | | |
| Capital Value | - | - | - | - | - | - | - | - | - | - | - | - |
| Uniform Annual Charges | 137.99 | 144.88 | 152.17 | 162.88 | 163.54 | 193.94 | 200.33 | 211.05 | 163.54 | 193.94 | 200.33 | 211.05 |
| | <u>137.99</u> | <u>144.88</u> | <u>152.17</u> | <u>162.88</u> | <u>163.54</u> | <u>193.94</u> | <u>200.33</u> | <u>211.05</u> | <u>163.54</u> | <u>193.94</u> | <u>200.33</u> | <u>211.05</u> |
| Utilities Rates | | | | | | | | | | | | |
| Water | - | - | - | - | 743.66 | 860.27 | 915.42 | 974.10 | 743.66 | 860.27 | 915.42 | 974.10 |
| Sewer | - | - | - | - | - | - | - | - | - | - | - | - |
| Stormwater | - | 31.03 | 33.76 | 36.75 | 24.44 | 195.67 | 212.88 | 231.69 | 24.44 | 195.67 | 212.88 | 231.69 |
| | <u>-</u> | <u>31.03</u> | <u>33.76</u> | <u>36.75</u> | <u>768.11</u> | <u>1,055.94</u> | <u>1,128.30</u> | <u>1,205.79</u> | <u>768.11</u> | <u>1,055.94</u> | <u>1,128.30</u> | <u>1,205.79</u> |
| Other Rates | | | | | | | | | | | | |
| Refuse Collection | - | - | - | - | 100.00 | 108.21 | 117.09 | 126.71 | 100.00 | 108.21 | 117.09 | 126.71 |
| Climate Adaptation Rates (Amberley Beach only) | - | - | - | - | - | - | - | - | - | - | - | - |
| Medical Centres | - | - | - | - | - | - | - | - | - | - | - | - |
| Tourism | - | - | - | - | - | - | - | - | - | - | - | - |
| Leithfield Beach Tennis Court (Leithfield and Leithfield Beach only) | - | - | - | - | - | - | - | - | - | - | - | - |
| Amberley Swimming Pool Rates | - | - | - | - | - | - | - | - | - | - | - | - |
| | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>100.00</u> | <u>108.21</u> | <u>117.09</u> | <u>126.71</u> | <u>100.00</u> | <u>108.21</u> | <u>117.09</u> | <u>126.71</u> |
| TOTAL | <u>\$ 1,514.77</u> | <u>\$ 1,691.17</u> | <u>\$ 2,011.45</u> | <u>\$ 2,116.25</u> | <u>\$ 2,102.77</u> | <u>\$ 2,554.69</u> | <u>\$ 2,882.46</u> | <u>\$ 3,053.79</u> | <u>\$ 2,300.50</u> | <u>\$ 2,767.89</u> | <u>\$ 3,141.07</u> | <u>\$ 3,325.34</u> |
| \$ Increase | | 176.41 | 320.27 | 104.81 | | 451.93 | 327.77 | 171.33 | | 467.39 | 373.18 | 184.27 |
| % Increase | | 11.65% | 18.94% | 5.21% | | 21.49% | 12.83% | 5.94% | | 20.32% | 13.48% | 5.87% |

| | Waipara Township Dwelling Capital Value: \$600,000 Number of Fixed Charges: 1 On Sewer Scheme: No Water Scheme: On Demand Number of Restricted Water Points: N/A Number of Urban Water Units: 384 Tourism Rate: No | | | | Waipara Township Section Capital Value: \$240,000 Number of Fixed Charges: 1 On Sewer Scheme: No Water Scheme: On Demand Number of Restricted Water Points: N/A Number of Urban Water Units: N/A Tourism Rate: No | | | | Glenmark Rural Property Capital Value: \$1,810,000 Number of Fixed Charges: 2 On Sewer Scheme: No Water Scheme: Hurunui Number of Restricted Water Points: 7 Number of Urban Water Units: N/A Tourism Rate: No | | | |
|--|---|-----------------------------|-----------------------------|-----------------------------|--|-----------------------------|-----------------------------|-----------------------------|---|-----------------------------|-----------------------------|-----------------------------|
| | Actual Rates 2023/2024 | Proposed Rates 2024/2025 | Proposed Rates 2025/2026 | Proposed Rates 2026/2027 | Actual Rates 2023/2024 | Proposed Rates 2024/2025 | Proposed Rates 2025/2026 | Proposed Rates 2026/2027 | Actual Rates 2023/2024 | Proposed Rates 2024/2025 | Proposed Rates 2025/2026 | Proposed Rates 2026/2027 |
| General Rates | | | | | | | | | | | | |
| General Rates & UAGC | 422.17 | 503.13 | 561.88 | 573.86 | 377.33 | 438.79 | 538.92 | 556.41 | 920.34 | 1,115.30 | 1,162.66 | 1,177.30 |
| Roading | 465.76 | 465.30 | 690.16 | 706.82 | 186.30 | 186.12 | 276.06 | 282.73 | 1,405.03 | 1,403.65 | 2,081.97 | 2,132.24 |
| Governance | 148.13 | 143.93 | 148.98 | 153.53 | 117.89 | 114.55 | 118.57 | 122.19 | 347.50 | 337.64 | 349.49 | 360.16 |
| Planning | 106.98 | 130.95 | 133.65 | 170.29 | 42.79 | 52.38 | 53.46 | 68.12 | 322.73 | 395.03 | 403.17 | 513.71 |
| Waste Management | 112.61 | 134.14 | 145.75 | 161.40 | 112.61 | 134.14 | 145.75 | 161.40 | 225.23 | 268.27 | 291.51 | 322.81 |
| Canterbury Museum | 16.05 | 16.27 | 16.62 | 17.31 | 16.05 | 16.27 | 16.62 | 17.31 | 32.11 | 32.53 | 33.24 | 34.62 |
| District Footpath Maintenance | 14.85 | 32.97 | 36.51 | 41.21 | 14.85 | 32.97 | 36.51 | 41.21 | 10.60 | 23.53 | 26.06 | 29.41 |
| Earthquake Prone Buildings Rate | 12.98 | 21.03 | 21.09 | 21.58 | 12.98 | 21.03 | 21.09 | 21.58 | 25.95 | 42.06 | 42.17 | 43.16 |
| Earthquake Recovery | 62.36 | 62.42 | 62.42 | 63.59 | 62.36 | 62.42 | 62.42 | 63.59 | 124.73 | 124.83 | 124.83 | 127.17 |
| | 1,361.90 | 1,510.13 | 1,817.05 | 1,909.59 | 943.17 | 1,058.65 | 1,269.40 | 1,334.53 | 3,414.20 | 3,742.85 | 4,515.10 | 4,740.57 |
| Amenities & Footpath Rates | | | | | | | | | | | | |
| Capital Value | - | - | - | - | - | - | - | - | - | - | - | - |
| Uniform Annual Charges | 163.54 | 193.94 | 200.33 | 211.05 | 163.54 | 193.94 | 200.33 | 211.05 | 275.99 | 289.76 | 304.34 | 325.75 |
| | 163.54 | 193.94 | 200.33 | 211.05 | 163.54 | 193.94 | 200.33 | 211.05 | 275.99 | 289.76 | 304.34 | 325.75 |
| Utilities Rates | | | | | | | | | | | | |
| Water | 743.66 | 860.27 | 915.42 | 974.10 | 148.82 | 184.59 | 196.43 | 209.02 | 6,787.34 | 8,269.70 | 8,799.79 | 9,363.85 |
| Sewer | - | - | - | - | - | - | - | - | - | - | - | - |
| Stormwater | 24.44 | 195.67 | 212.88 | 231.69 | 24.44 | 195.67 | 212.88 | 231.69 | - | 31.03 | 33.76 | 36.75 |
| | 768.11 | 1,055.94 | 1,128.30 | 1,205.79 | 173.26 | 380.26 | 409.31 | 440.71 | 6,787.34 | 8,300.73 | 8,833.55 | 9,400.60 |
| Other Rates | | | | | | | | | | | | |
| Refuse Collection | 100.00 | 108.21 | 117.09 | 126.71 | - | - | - | - | - | - | - | - |
| Climate Adaptation Rates (Amberley Beach only) | - | - | - | - | - | - | - | - | - | - | - | - |
| Medical Centres | - | - | - | - | - | - | - | - | - | - | - | - |
| Tourism | - | - | - | - | - | - | - | - | - | - | - | - |
| Leithfield Beach Tennis Court (Leithfield and Leithfield Beach only) | - | - | - | - | - | - | - | - | - | - | - | - |
| Amberley Swimming Pool Rates | - | - | - | - | - | - | - | - | - | - | - | - |
| | 100.00 | 108.21 | 117.09 | 126.71 | - | - | - | - | - | - | - | - |
| TOTAL | \$ 2,393.55 | \$ 2,868.22 | \$ 3,262.77 | \$ 3,453.13 | \$ 1,279.98 | \$ 1,632.85 | \$ 1,879.04 | \$ 1,986.29 | \$ 10,477.53 | \$ 12,333.34 | \$ 13,652.99 | \$ 14,466.92 |
| \$ Increase | | 474.67 | 394.55 | 190.36 | | 352.87 | 246.18 | 107.25 | | 1,855.81 | 1,319.64 | 813.94 |
| % Increase | | 19.83% | 13.76% | 5.83% | | 27.57% | 15.08% | 5.71% | | 17.71% | 10.70% | 5.96% |

| | Glenmark Rural Property Capital Value: \$2,530,000 Number of Fixed Charges: 1 On Sewer Scheme: No Water Scheme: Hurunui Number of Restricted Water Points: 1 Number of Urban Water Units: N/A Tourism Rate: No | | | | Glenmark Rural Property Capital Value: \$4,260,000 Number of Fixed Charges: 1 On Sewer Scheme: No Water Scheme: Hurunui Number of Restricted Water Points: 1.25 Number of Urban Water Units: N/A Tourism Rate: No | | | | Glenmark Rural Property Capital Value: \$177,500 Number of Fixed Charges: 1 On Sewer Scheme: No Water Scheme: N/A Number of Restricted Water Points: N/A Number of Urban Water Units: N/A Tourism Rate: No | | | |
|--|---|-----------------------------|-----------------------------|-----------------------------|--|-----------------------------|-----------------------------|-----------------------------|---|-----------------------------|-----------------------------|-----------------------------|
| | Actual Rates 2023/2024 | Proposed Rates 2024/2025 | Proposed Rates 2025/2026 | Proposed Rates 2026/2027 | Actual Rates 2023/2024 | Proposed Rates 2024/2025 | Proposed Rates 2025/2026 | Proposed Rates 2026/2027 | Actual Rates 2023/2024 | Proposed Rates 2024/2025 | Proposed Rates 2025/2026 | Proposed Rates 2026/2027 |
| General Rates | | | | | | | | | | | | |
| General Rates & UAGC | 662.59 | 848.11 | 684.95 | 667.42 | 878.09 | 1,157.33 | 795.27 | 751.29 | 369.54 | 427.61 | 534.94 | 553.38 |
| Roading | 1,963.94 | 1,962.01 | 2,910.16 | 2,980.43 | 3,306.87 | 3,303.63 | 4,900.10 | 5,018.43 | 137.79 | 137.65 | 204.17 | 209.10 |
| Governance | 310.24 | 301.43 | 312.02 | 321.54 | 455.54 | 442.62 | 458.16 | 472.14 | 112.64 | 109.45 | 113.29 | 116.75 |
| Planning | 451.10 | 552.17 | 563.55 | 718.05 | 759.57 | 929.75 | 948.90 | 1,209.06 | 31.65 | 38.74 | 39.54 | 50.38 |
| Waste Management | 112.61 | 134.14 | 145.75 | 161.40 | 112.61 | 134.14 | 145.75 | 161.40 | 112.61 | 134.14 | 145.75 | 161.40 |
| Canterbury Museum | 16.05 | 16.27 | 16.62 | 17.31 | 16.05 | 16.27 | 16.62 | 17.31 | 16.05 | 16.27 | 16.62 | 17.31 |
| District Footpath Maintenance | 5.30 | 11.77 | 13.03 | 14.71 | 5.30 | 11.77 | 13.03 | 14.71 | 5.30 | 11.77 | 13.03 | 14.71 |
| Earthquake Prone Buildings Rate | 12.98 | 21.03 | 21.09 | 21.58 | 12.98 | 21.03 | 21.09 | 21.58 | 12.98 | 21.03 | 21.09 | 21.58 |
| Earthquake Recovery | 62.36 | 62.42 | 62.42 | 63.59 | 62.36 | 62.42 | 62.42 | 63.59 | 62.36 | 62.42 | 62.42 | 63.59 |
| | <u>3,597.18</u> | <u>3,909.34</u> | <u>4,729.58</u> | <u>4,966.03</u> | <u>5,609.38</u> | <u>6,078.93</u> | <u>7,361.34</u> | <u>7,729.49</u> | <u>860.93</u> | <u>959.06</u> | <u>1,150.84</u> | <u>1,208.19</u> |
| Amenities & Footpath Rates | | | | | | | | | | | | |
| Capital Value | - | - | - | - | - | - | - | - | - | - | - | - |
| Uniform Annual Charges | 137.99 | 144.88 | 152.17 | 162.88 | 137.99 | 144.88 | 152.17 | 162.88 | 137.99 | 144.88 | 152.17 | 162.88 |
| | <u>137.99</u> | <u>144.88</u> | <u>152.17</u> | <u>162.88</u> | <u>137.99</u> | <u>144.88</u> | <u>152.17</u> | <u>162.88</u> | <u>137.99</u> | <u>144.88</u> | <u>152.17</u> | <u>162.88</u> |
| Utilities Rates | | | | | | | | | | | | |
| Water | 969.62 | 1,181.39 | 1,257.11 | 1,337.69 | 1,212.03 | 1,476.73 | 1,571.39 | 1,672.12 | - | - | - | - |
| Sewer | - | - | - | - | - | - | - | - | - | - | - | - |
| Stormwater | - | 31.03 | 33.76 | 36.75 | - | 31.03 | 33.76 | 36.75 | - | 31.03 | 33.76 | 36.75 |
| | <u>969.62</u> | <u>1,212.42</u> | <u>1,290.88</u> | <u>1,374.44</u> | <u>1,212.03</u> | <u>1,507.77</u> | <u>1,605.15</u> | <u>1,708.86</u> | <u>-</u> | <u>31.03</u> | <u>33.76</u> | <u>36.75</u> |
| Other Rates | | | | | | | | | | | | |
| Refuse Collection | - | - | - | - | - | - | - | - | - | - | - | - |
| Climate Adaptation Rates (Amberley Beach only) | - | - | - | - | - | - | - | - | - | - | - | - |
| Medical Centres | - | - | - | - | - | - | - | - | - | - | - | - |
| Tourism | - | - | - | - | - | - | - | - | - | - | - | - |
| Leithfield Beach Tennis Court (Leithfield and Leithfield Beach only) | - | - | - | - | - | - | - | - | - | - | - | - |
| Amberley Swimming Pool Rates | - | - | - | - | - | - | - | - | - | - | - | - |
| | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| TOTAL | <u>\$ 4,704.79</u> | <u>\$ 5,266.64</u> | <u>\$ 6,172.62</u> | <u>\$ 6,503.34</u> | <u>\$ 6,959.40</u> | <u>\$ 7,731.58</u> | <u>\$ 9,118.66</u> | <u>\$ 9,601.23</u> | <u>\$ 998.92</u> | <u>\$ 1,134.98</u> | <u>\$ 1,336.77</u> | <u>\$ 1,407.81</u> |
| \$ Increase | | 561.85 | 905.98 | 330.72 | | 772.18 | 1,387.08 | 482.57 | | 136.06 | 201.79 | 71.04 |
| % Increase | | 11.94% | 17.20% | 5.36% | | 11.10% | 17.94% | 5.29% | | 13.62% | 17.78% | 5.31% |

| | Glenmark Rural Property Capital Value: \$510,000 Number of Fixed Charges: 1 On Sewer Scheme: No Water Scheme: N/A Number of Restricted Water Points: N/A Number of Urban Water Units: N/A Tourism Rate: No | | | | Glenmark Rural Property Capital Value: \$1,080,000 Number of Fixed Charges: 1 On Sewer Scheme: No Water Scheme: N/A Number of Restricted Water Point Number of Urban Water Units: Tourism Rate: No | | | |
|--|---|-----------------------------|-----------------------------|-----------------------------|---|-----------------------------|-----------------------------|-----------------------------|
| | Actual Rates 2023/2024 | Proposed Rates 2024/2025 | Proposed Rates 2025/2026 | Proposed Rates 2026/2027 | Actual Rates 2023/2024 | Proposed Rates 2024/2025 | Proposed Rates 2025/2026 | Proposed Rates 2026/2027 |
| General Rates | | | | | | | | |
| General Rates & UAGC | 410.96 | 487.05 | 556.14 | 569.50 | 481.97 | 588.93 | 592.49 | 597.13 |
| Roading | 395.89 | 395.50 | 586.63 | 600.80 | 838.36 | 837.54 | 1,242.28 | 1,272.28 |
| Governance | 140.57 | 136.58 | 141.38 | 145.69 | 188.45 | 183.10 | 189.53 | 195.31 |
| Planning | 90.93 | 111.31 | 113.60 | 144.75 | 192.57 | 235.71 | 240.57 | 306.52 |
| Waste Management | 112.61 | 134.14 | 145.75 | 161.40 | 112.61 | 134.14 | 145.75 | 161.40 |
| Canterbury Museum | 16.05 | 16.27 | 16.62 | 17.31 | 16.05 | 16.27 | 16.62 | 17.31 |
| District Footpath Maintenance | 5.30 | 11.77 | 13.03 | 14.71 | 5.30 | 11.77 | 13.03 | 14.71 |
| Earthquake Prone Buildings Rate | 12.98 | 21.03 | 21.09 | 21.58 | 12.98 | 21.03 | 21.09 | 21.58 |
| Earthquake Recovery | 62.36 | 62.42 | 62.42 | 63.59 | 62.36 | 62.42 | 62.42 | 63.59 |
| | <u>1,247.67</u> | <u>1,376.05</u> | <u>1,656.66</u> | <u>1,739.32</u> | <u>1,910.65</u> | <u>2,090.89</u> | <u>2,523.77</u> | <u>2,649.83</u> |
| Amenities & Footpath Rates | | | | | | | | |
| Capital Value | - | - | - | - | - | - | - | - |
| Uniform Annual Charges | 137.99 | 144.88 | 152.17 | 162.88 | 137.99 | 144.88 | 152.17 | 162.88 |
| | <u>137.99</u> | <u>144.88</u> | <u>152.17</u> | <u>162.88</u> | <u>137.99</u> | <u>144.88</u> | <u>152.17</u> | <u>162.88</u> |
| Utilities Rates | | | | | | | | |
| Water | - | - | - | - | - | - | - | - |
| Sewer | - | - | - | - | - | - | - | - |
| Stormwater | - | 31.03 | 33.76 | 36.75 | - | 31.03 | 33.76 | 36.75 |
| | <u>-</u> | <u>31.03</u> | <u>33.76</u> | <u>36.75</u> | <u>-</u> | <u>31.03</u> | <u>33.76</u> | <u>36.75</u> |
| Other Rates | | | | | | | | |
| Refuse Collection | - | - | - | - | - | - | - | - |
| Climate Adaptation Rates (Amberley Beach only) | - | - | - | - | - | - | - | - |
| Medical Centres | - | - | - | - | - | - | - | - |
| Tourism | - | - | - | - | - | - | - | - |
| Leithfield Beach Tennis Court (Leithfield and Leithfield Beach only) | - | - | - | - | - | - | - | - |
| Amberley Swimming Pool Rates | - | - | - | - | - | - | - | - |
| | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| TOTAL | <u>\$ 1,385.66</u> | <u>\$ 1,551.97</u> | <u>\$ 1,842.59</u> | <u>\$ 1,938.94</u> | <u>\$ 2,048.64</u> | <u>\$ 2,266.81</u> | <u>\$ 2,709.70</u> | <u>\$ 2,849.45</u> |
| \$ Increase | | 166.31 | 290.62 | 96.35 | | 218.17 | 442.89 | 139.75 |
| % Increase | | 12.00% | 18.73% | 5.23% | | 10.65% | 19.54% | 5.16% |