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Cover: Statue of Charles Upham, Carters Road, Amberley.



<http://www.nzhistory.net.nz/media/video/amberley-hero-charles-upham>

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INTRODUCTION

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Introduction from the Mayor and Chief Executive

Another year has gone by and this Annual Plan sets out our financial situation for 2016/17. Last year we reviewed our Long Term Plan to take us through to 2025 and the Annual Plan represents year 2 of the Long Term Plan. We did not deviate from the Long Term Plan to any great extent, so this Annual Plan is very similar to the predicted budget and work programme to what we indicated in the Long Term Plan for 2016/17.

When we do our long term planning, it is easy for the detail of Local issues to get buried in the big picture. The Annual Plan highlights more of the detail for the coming year so that you can see what we intend to do and how we spend rates money. Our focus has consistently been on affordability but at the same time, to deliver essential services well.

It is relevant to recap on the big decisions we made last year during the Long Term Plan process as these impact on 2016/17 and the years to come:

1. Water and sewer services, for those receiving them, are now charged as a district wide rate instead of through targeted localised rates (with the exception of the Balmoral water scheme consumers). This evens out the cost across communities and means that essential works are done as a priority across the District rather than doing work just because it has been scheduled and budgeted for in an individual scheme, as was past practice.
2. Depreciation for water and sewer will now be funded through rates and is being phased in over the next few years to ensure that the overall rates do not exceed the 6% limit Council has set for rates increases. This will start to build funds to upgrade and maintain these important services and mean we will not be so dependent on borrowed funds in the future.
3. Hanmer Springs Thermal Pools profits will be used to repay debt from 2018. Instead of using all of the profits from the thermal pools to reduce rates, a maximum of no more than \$2 million of the profits will be used for this purpose. The remaining profits will be used to repay Council debt and fund the thermal pools depreciation.

Before we confirmed this Annual Plan and the budget for 2016/17, we did our best to try to communicate to as many of you as possible and to encourage your participation. This was done in a variety of ways including:

- A consultation document was sent to every Hurunui district ratepayer.
- The consultation document was distributed to each of the Ward Committees, Hanmer Springs Community Board, Tourism Board and Youth Council to encourage committees to comment.

- Advertising in local papers.
- Annual plan information was available on our website, Facebook, in libraries and service centres.
- I personally participated in 10 town talks held in 10 different locations throughout the district led by Hamish Dobbie, the Council's chief executive officer. These town talks were for local people to discuss items in the plan or any other issue that impacted on their local area.
- I discussed the Annual Plan in my regular column in The North Canterbury News (formerly The Hurunui News) and on Compass radio.

All in all, we probably reached more people with this Annual Plan than ever before, but we received only 10 submissions - the fewest number that we can recall. Rightly or wrongly, we can only assume that people are either satisfied with the Plan we have presented, or were happy with the opportunity they have had to influence the Plan through consultation and discussion with their Elected Members.

So – what does this all mean for you in 2016/17?

It means the average general rates increase for 2016/17 will be 6% as we predicted in the Long Term Plan 2015/25. Then we budgeted increased rates for 5 years to a maximum of 6% with a reduction in rates from 2020/21 to no more than a 3% for the next 5 years. The overall increase in rates will not be consistent for every property owner in the district though, as it will depend on the capital value and targeted rates charged to each property. At the back of this document, you will find some examples of typical rates increase for different properties around the district.

Whereas 2016/17 is very much business as usual, there are a few new initiatives and changes:

- **Event Fund:** We have set aside \$15,000 in the budget for a new event fund. The intention is to help events succeed in the Hurunui district. We are often asked if it can help get a new event off the ground, or to assist an established event that may be having difficulties for various reasons. Costs such as resource consent fees, liquor licences and traffic management plans and other items can be a deterrent to event organisers. We anticipate the majority of the event fund being spent on this type of cost. In some cases that could make the difference as to whether an event happened or not.
- **Amberley Swimming Pool:** Last year we agreed to support the community's desire to replace the current pool with a mixed funding model. The first stage of the funding will start from July 2016 with a new Amberley ward targeted rate of \$64 per year per property for 20 years. This will provide approximately \$1.5 million toward the total cost of the new pool (estimated at \$4.5 million) planned

to be built in 2018/19 depending on community fundraising efforts.

- **Glass Collection:** Hanmer Springs is the only township in the Hurunui district to have roadside glass collection. Plastic bins are to be provided to residents for their glass collection instead of using cardboard boxes. To cover the cost of the bins and the service, an additional charge of \$15 per year, per rateable property is to be added to the Hanmer Springs amenity rate.
- **Hanmer Springs Forest Camp Sewer Scheme:** We agreed last year to contribute up to \$300,000 toward the cost of connecting the forest camp to the township sewer scheme. This work is planned for 2016/17 if the Forest Camp Trust has the remainder of the funding required. The \$300,000 will be paid for from Thermal Pools and Spa profits rather than it being charged from rates.

Other work throughout the district will continue as normal. There are a multitude of critical council services that go on each day, and while they are so much part of our normal daily life; I can assure you that they receive a high level of scrutiny and priority. Services such as roadside and reserve mowing, street and public toilet cleaning, pensioner housing, libraries, water, sewer, road grading, footpath maintenance, gardening, youth programme, transfer station facilities, rubbish collection – the list goes on.

I cannot complete my introduction without acknowledging those of us in our community who have been affected and continue to be affected by the ongoing drought and the dairy downturn. We cannot underestimate the seriousness of this situation and as a rural council, our decisions and spending has been tested more than usual through knowing the struggle many of our people are going through. Of course it will only be in hindsight that we will fully understand the impact of the drought and dairy downturn and only hope that there is relief on its way.

This year will bring about some changes to the Council with the local government triennial elections being held in October 2016. Although I intend to stand again, I wish to express my gratitude for the privilege of being your mayor for the past six years. I have enjoyed the challenges, the successes and most importantly, you – the folk who live and work in the Hurunui and have made it a place for us all to be proud of.



Winton Dalley

Mayor.

How your rates are spent

Your rates are made up of district-wide rates and local rates. The district-wide rate covers items that cover the whole district like roading, planning and waste management. The local rate differs from ward to ward, according to local needs. This section outlines the items covered by your rates.

District-wide rate

General Rates

Funds district promotion and grants, some property costs, district stormwater, litter bin collection, civil defence, and the public portion of liquor and health licensing, animal control and building control.

Roading

Funds the local share of Roading costs and the Road Safety Programme

Governance

Funds the operation of the Council and the Hurunui-Waiiau Water Zone Committee.

Planning

Funds the public portion of resource management Implementation, monitoring and policy development.

Waste Management

Funds the net costs of operating the transfer stations.

Household Refuse Collection

Funds the cost of kerbside collection and disposal of household refuse.

Swimming Pool Inspection

Funds the costs of inspection compliance of regulations.

Rural Fire

Funds the provision for fighting fires in the rural area.

Tourism

Funds the activities of the Hurunui Tourism Board.

Sewer

Funds the reticulation for removal and treatment of sewage.

Water

Funds the reticulation and treatment of water.

Amberley ward

Rates

For 2016/17, ratepayers in Amberley will be charged the following local rates in addition to those rates charged district wide:

- Amenities rate which funds general ward costs, township maintenance, swimming pool, halls, and local reserves.
- Special projects rates
- Roadside construction

- Stormwater rates
- Amberley Beach foreshore protection
- Amberley replacement swimming pool construction rate

Amberley Swimming Pool

Last year over 400 submissions were received in relation to the Amberley swimming pool. The Council decided to support the community's desire to replace the current pool with a mixed funding model. The first stage of the funding is to charge a targeted rate of \$64 per year per property for 20 years) to all Amberley Ward Ratepayers. This will amount to \$1.5 million toward the total cost of the pool project (expected to be around \$4.5 million) expected to be built around 2018/19. The new Amberley swimming pool rate is to start from July 2016.

From 2019/20 there will be a district wide rate of \$16 per year per property for 20 years which will contribute another \$1.25 million to the pool. For Amberley rate payers, this will be on top of the \$64 mentioned above. The remaining cost to build the pool is to be met through fund raising managed through a very active project team.

There will be additional cost to Amberley ratepayers once the pool is underway as there will be a substantial operational cost to run the pool. The conservative estimate at this stage is a short fall of approximately \$200,000 per year.

Reserve development

The Eastern Reserve development will continue in Amberley, as will the Coppard Reserve in Leithfield. A water storage tank will be installed into the Amberley Beach Reserve. 90% of the cost of the Eastern Reserve will be funded through development contributions rather than rates with the remaining 10% to be funded through amenities rates. The cost of the development of the Coppard Reserve and the work in the Amberley Beach Reserve is funded by amenities rates.

Footpaths/Kerb and Channel

The continuation of footpaths in Leithfield is planned and kerb and channel work in Amberley. This work is funded through the roadside construction rates which is charged by way of capital value.

Amuri/Hurunui ward

Amuri rates

In 2016/17, ratepayers in the Amuri area will be charged the following local rates, in addition to those rates charged district wide:

- Amenities rate which funds, general ward costs, township maintenance, swimming pool, halls, and local reserves.
- Amuri medical centre
- Roadside construction

Footpaths/Kerb and Channel

New footpaths and renewals are planned in Rotherham. Kerb and channel work will be done in Waiiau. This work

is funded through the roadside construction rate which is charged by way of capital value.

Hurunui Rates

For 2016/17, ratepayers in the Hurunui area will be charged the following local rates in addition to those rates charged district wide:

- Amenities rates which funds, general ward costs, township maintenance and local reserves.
- Hurunui medical centre rate
- Hurunui ward roadside construction
- Hawarden township stormwater rate
- Waikari township stormwater rate

Footpaths/Kerb and Channel

Footpath renewal work planned for Hawarden. This work is funded through the roadside construction rates which is charged by way of capital value.

Glenmark ward

Rates

For 2016/17, ratepayers in the Glenmark Ward will be charged the following local rates in addition to those rates charged district wide:

- Amenities rate which funds, general ward costs, township maintenance and local reserves.
- Waipara township roadside construction
- Motunau Beach township stormwater rate

Footpaths/Kerb and Channel

New footpaths are planned for Waipara. This work will be funded through a targeted rate of \$58.65 per rateable property.

Increase in Amenity Rate

The amenities rates for the Glenmark Ward have not increased for at least six years and there is a small amount of debt that has arisen from additional work that has been carried out over time. The local resident/ratepayer groups have asked that debt be repaid through increasing the local amenity rate. The amenity rate will therefore be \$110 per year per property from 2016/17, an increase of \$18 per year.

Cheviot ward

Rates

For 2016/17, ratepayers in the Cheviot ward will be charged the following local rates in addition to those rates charged district wide:

- Amenities rate which funds, general ward costs, township maintenance and local reserves.
- Cheviot medical centre
- Roadside construction
- Township stormwater
- Jed River clearance

Footpaths/Kerb and Channel

New footpaths are planned for Cheviot. This work is funded through the roadside construction rate which is charged by way of capital value.

Hanmer Springs ward

Rates

For 2016/17, ratepayers in the Hanmer Springs Ward will be charged the following local rates in addition to those rates charged district wide:

- Amenities rates which funds, general ward costs, township maintenance and local reserves.
- Hanmer Springs medical centre
- Hanmer Springs Doctor's House
- Roadside construction
- Township stormwater rate
- Glass collection rate

Glass Collection

Hanmer Springs is the only township in the Hurunui district to have roadside glass collection. For the past several years residents have been permitted to place glass at the gate in a cardboard box for collection. This is no longer acceptable as we cannot continue to ignore the safety risks of this practice. We are proposing the use of plastic bins instead. These will be robust, easy to pick up and able to be emptied into the truck.

Up until now, Hanmer Springs residents have not been charged for glass collection and the cost has been paid for through the general rate. The cost of glass collection has increased over the years mainly due to the popularity of this service. It is not equitable to continue to charge the district for a service that is only provided in Hanmer Springs. To cover the cost of the bins and the service, an additional charge of \$15 per year, per rateable property is to be added to the Hanmer Springs amenity rate.

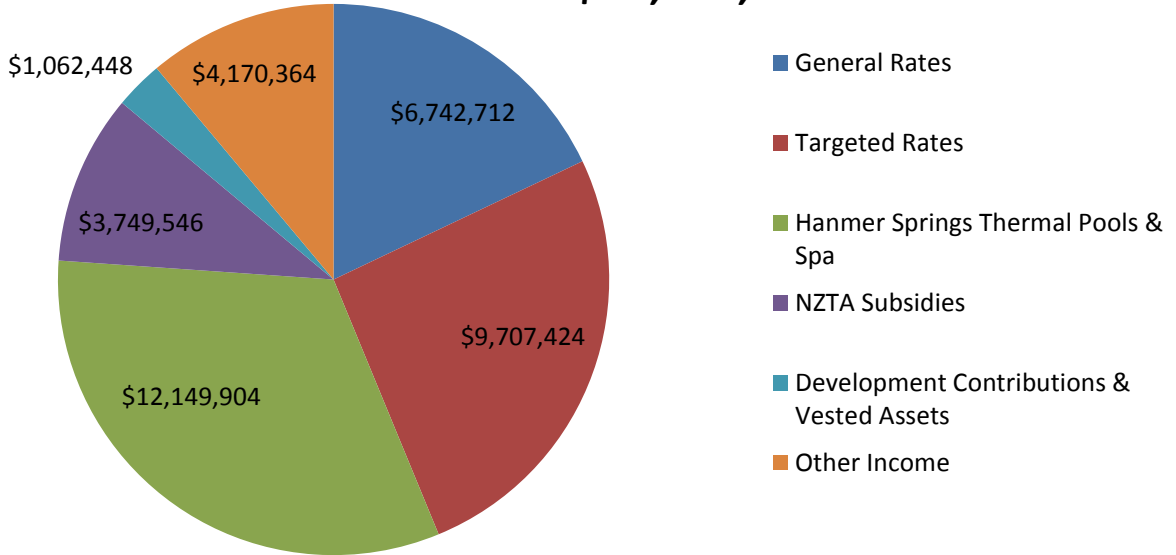
Sewerage Project – Hanmer Springs Forest Camp

Given the support the public have given to this project, the Council agreed last year to assist with the cost of connecting the forest camp to the township sewer scheme and will contribute up to \$300,000. The project is expected to be done in 2016/17 as long as the Forest Camp Trust has secured the remainder of the funding required. The \$300,000 will be paid for from Thermal Pools and Spa profits rather than it being charged from rates.

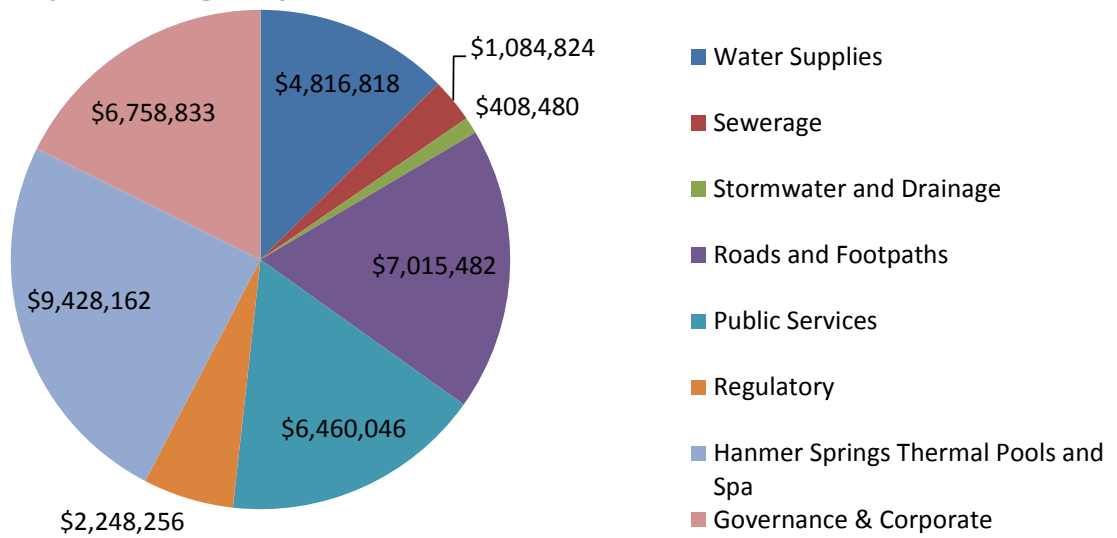
A number of small projects are also planned including:

- Improving the paths and access to the Council pensioner cottages.
- Extending the playground at the Hanmer Springs Domain.
- Improving street lighting.
- Footpath maintenance.

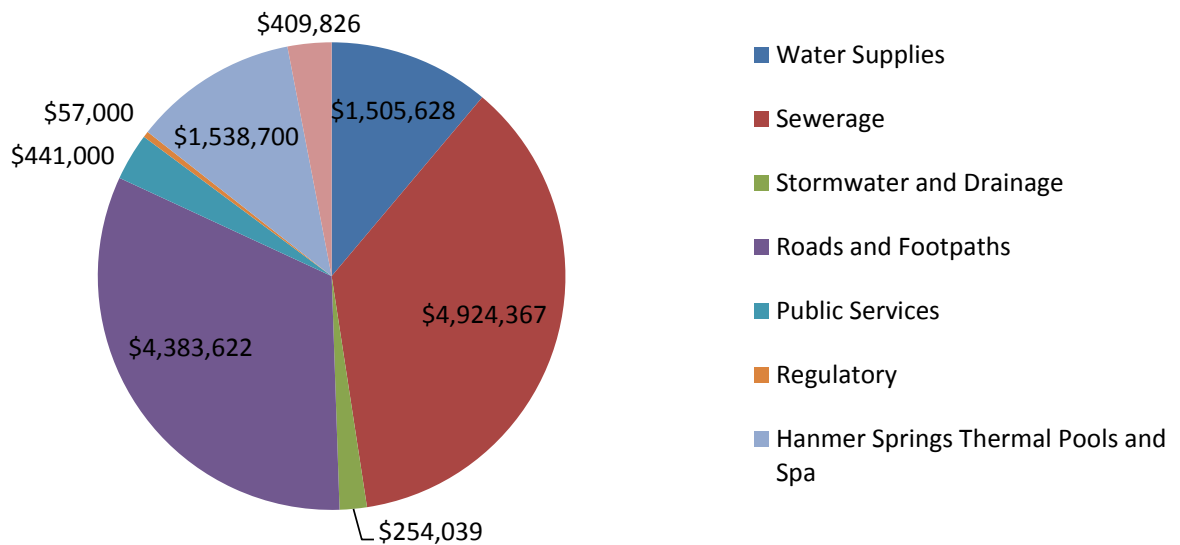
Total Revenue \$37,582,399



Operating Expenditure \$38,220,901



Capital Expenditure \$13,514,182



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Forecast statement of comprehensive revenue and expense

	<u>LTP Year 1</u> <u>2015/2016</u> (\$000)	<u>LTP Year 2</u> <u>2016/2017</u> (\$000)	<u>Annual Plan</u> <u>2016/2017</u> (\$000)
Revenue			
District Wide Rates	6,367	6,720	6,688
Targeted Rates	9,025	9,729	9,762
Development Contributions	553	561	561
Dividends Received	72	74	150
Operating Grants, Donations and Subsidies	31	31	58
Transfers from Other Government Entities	4,184	3,782	3,779
Revenue from Exchange Transactions:			
- Hanmer Springs Thermal Pools and Spa Receipts	11,642	12,150	12,150
- Other Revenue	3,644	3,724	3,933
Vested Asset Revenue	489	501	501
Gains/(Losses) on Forestry Revaluation	0	0	0
	36,006	37,272	37,582
Less Expenses			
Employee Benefits	11,020	11,397	11,541
Grants and Other Transfer Payments	69	69	68
Direct Expenses	16,729	17,097	17,248
Finance Costs	1,267	1,616	1,573
Depreciation	7,541	7,840	7,790
	36,626	38,018	38,221
Net Surplus/(Deficit) before tax	(620)	(746)	(639)
Tax expense	0	0	0
Net Surplus/(Deficit) after tax	(620)	(746)	(639)
Add Other Comprehensive Revenue			
Gains/(Losses) on Asset Revaluation	0	0	0
	0	0	0
Total Comprehensive Revenue and Expense	(620)	(746)	(639)
Summary of Capital Expenditure			
Water Supplies	4,799	1,058	1,506
Sewerage	2,350	4,576	4,924
Stormwater and Drainage	811	254	254
Roads and Footpaths	4,319	4,355	4,384
Public Services	1,607	341	441
Regulatory	75	0	57
Hanmer Springs Thermal Pools and Spa	938	1,539	1,539
Governance & Corporate Services	485	405	410
	15,385	12,528	13,514

Forecast statement of comprehensive revenue and expense and group activity summaries

	<u>LTP Year 1</u> <u>2015/2016</u> (\$000)	<u>LTP Year 2</u> <u>2016/2017</u> (\$000)	<u>Annual Plan</u> <u>2016/2017</u> (\$000)
Reconciliation between Revenue and Activity Summaries			
Water Supplies	5,603	5,910	5,883
Sewerage	1,311	1,482	1,446
Stormwater and Drainage	582	637	638
Roads and Footpaths	7,695	8,047	8,053
Public Services	5,484	5,730	6,147
Regulatory	2,813	2,867	2,855
Hanmer Springs Thermal Pools and Spa	11,642	12,150	12,150
Governance & Corporate Services	7,771	8,273	7,346
	42,902	45,096	44,517
Less Council Overheads	(5,206)	(5,312)	(4,461)
Less Internal Interest Paid	(2,167)	(2,512)	(2,474)
Add Gains/(Losses) on Forestry Revaluation	0	0	0
	35,529	37,273	37,582
Reconciliation between Expenditure and Activity Summaries			
Water Supplies	6,068	6,484	6,403
Sewerage	1,672	1,876	1,756
Stormwater and Drainage	463	564	564
Roads and Footpaths	7,358	7,648	7,638
Public Services	7,678	7,705	8,185
Regulatory	2,809	2,880	2,895
Hanmer Springs Thermal Pools and Spa	10,179	10,413	10,370
Governance & Corporate Services	7,771	8,273	7,346
	43,999	45,842	45,156
Less Council Overheads	(5,206)	(5,312)	(4,461)
Less Internal Interest Paid	(2,167)	(2,512)	(2,474)
	36,626	38,018	38,221

Forecast statement of changes in equity

	<u>LTP Year 1</u> <u>2015/2016</u> (\$000)	<u>LTP Year 2</u> <u>2016/2017</u> (\$000)	<u>Annual Plan</u> <u>2016/2017</u> (\$000)
Equity at the start of the year	366,354	365,581	365,581
Add Total Comprehensive Revenue and Expense for Year	(620)	(746)	(639)
Equity at the end of the year	365,734	364,835	364,942

Forecast statement of financial position

	<u>LTP Year 1</u> <u>2015/2016</u> (\$000)	<u>LTP Year 2</u> <u>2016/2017</u> (\$000)	<u>Annual Plan</u> <u>2016/2017</u> (\$000)
Public Equity			
Accumulated General Reserves	178,675	182,806	186,434
Reserve Funds	(23,987)	(29,329)	(32,384)
Asset Revaluation Reserves	210,893	214,482	210,893
Total Public Equity	365,581	367,959	364,942
Current Assets			
Cash & Cash Equivalents	197	4	334
Accounts Receivable	3,149	3,442	3,149
Inventories	157	143	157
Other current assets	305	305	305
	3,808	3,894	3,945
Non-Current Assets			
Operational Assets	46,627	45,896	46,829
Restricted Assets	38,429	41,652	39,032
Infrastructural Assets	307,642	312,477	312,588
Intangible Assets	241	251	215
Forestry Assets	552	950	552
Investments in Council Controlled Organisations	0	0	0
Other Financial Assets	0	0	0
Investments	860	617	860
	394,352	401,843	400,076
Total Assets	398,159	405,737	404,021
Current Liabilities			
Accounts Payable	6,071	4,995	6,071
Non Current Portion of Term Debt	0	0	0
Other Current Liabilities	1,008	1,783	1,008
	7,079	6,778	7,079
Non Current Liabilities			
Term Debt	24,500	31,000	31,000
Other Non Current Liabilities	999	0	999
	25,499	31,000	31,999
Total Liabilities	32,578	37,778	39,078
Net Assets	365,581	367,959	364,942

Forecast statement of cash flows

	<u>LTP Year 1</u> <u>2015/2016</u> (\$000)	<u>LTP Year 2</u> <u>2016/2017</u> (\$000)	<u>Annual Plan</u> <u>2016/2017</u> (\$000)
Cash Flows from Operating Activities			
<i>Cash provided from:</i>			
Rates	15,393	16,449	16,450
Hanmer Springs Thermal Reserve	11,642	12,150	12,150
Other Income	8,411	8,098	8,331
Dividends Received	72	74	150
Money Received from Other Authorities	2,243	2,243	2,243
	37,761	39,014	39,324
<i>Cash paid to:</i>			
Cost of Services	28,232	28,564	28,857
Interest Paid	1,267	1,616	1,573
Money paid to Other Authorities	2,243	2,243	2,243
	31,742	32,423	32,674
Net Cash Flow from Operating Activities	6,019	6,592	6,650
Cash Flows from Investing Activities			
<i>Cash provided from:</i>			
Sale of Fixed Assets	0	0	0
Sale of Investments	0	0	0
	0	0	0
<i>Cash paid to:</i>			
Purchase of Fixed Assets	14,896	12,027	13,013
Purchase of Investments	0	0	0
	14,896	12,027	13,013
Net Cash Flows from Investing Activities	(14,896)	(12,027)	(13,013)
Cash Flows from Financing Activities			
<i>Cash provided from:</i>			
Loans Raised	7,300	5,500	6,500
	7,300	5,500	6,500
<i>Cash paid to:</i>			
Loan Repayments	0	0	0
	0	0	0
Net Cash Flows from Financing Activities	7,300	5,500	6,500
Net Increase/(Decrease) in Cash Held	(1,577)	65	137
Opening Cash Balance	1,774	197	197
Closing Cash Balance	197	261	334

Forecast statement of cash flows reconciliation

	LTP Year 1 2015/2016 (\$000)	LTP Year 2 2016/2017 (\$000)	Annual Plan 2016/2017 (\$000)
Net Surplus/(Deficit) after tax	(620)	(746)	(639)
<i>Non Cash Items:</i>			
Vested Assets	(489)	(501)	(501)
Gain/Loss on Asset Valuation	0	0	0
Gain/Loss on Forestry Valuation	0	0	0
Depreciation	7,541	7,840	7,790
	7,053	7,339	7,289
	6,433	6,593	6,650
<i>Movements in Working Capital:</i>			
(Increase)/Decrease in Accounts Receivable	0	0	0
(Increase)/Decrease in Inventories	0	0	0
(Increase)/Decrease in Other current assets	0	0	0
Increase/(Decrease) in Accounts Payable	261	0	0
Increase/(Decrease) in Other Current Liabilities	0	0	0
	261	0	0
Net Cash Flow from Operating	6,172	6,593	6,650

Forecast summary of capital expenditure

	LTP Year 1 2015/2016 (\$000)	LTP Year 2 2016/2017 (\$000)	Annual Plan 2016/2017 (\$000)
Water Supplies			
District Wide Water	58	59	59
District Wide Water - Miox Treatment	0	0	0
District Wide Water - Full Drinking Water Standards	0	0	0
Amberley Water	428	256	256
Amberley Water DC Fund	0	0	0
Leithfield Beach Water	23	178	178
Ashley Rural Water	2,382	98	98
Ashley Rural Water DC Fund	0	0	0
Culverden Town Water	655	0	0
Waiau Town Water	75	0	77
Amuri Plains Water	20	2	33
Balmoral Water	49	0	61
Waiau Rural Water	98	32	32
Cheviot Water	329	221	371
Cheviot Water DC Fund	0	0	0
Waipara Town Water	23	1	48
Hanmer Springs Water	121	50	50
Hanmer Springs Water DC Fund	0	0	0
Hawarden-Waikari Water	30	0	31
Hurunui Rural Water	366	160	212
Hurunui Rural Water DC Fund	0	0	0
	4,658	1,058	1,506
<i>Broken down to:</i>			
Growth Related Capital Expenditure	128	131	131
Capital Expenditure to achieve Improved Levels of Service	2,870	793	996
Renewals of Existing Assets	1,660	134	378
	4,658	1,058	1,506
Sewerage			
District Wide Sewer	96	98	98
Amberley Sewer	1,025	355	78
Amberley Sewer Pipes DC Fund	0	0	0
Amberley Sewer Pond DC Fund	0	0	0
Culverden Sewer	0	0	0
Cheviot Sewer	84	67	36
Greta Valley Sewer	0	0	0
Motunau Beach Sewer	46	11	11
Waipara Sewer	0	0	0
Hanmer Springs Sewer	625	3,388	4,043
Hanmer Springs Sewer DC Fund	0	0	0
Hawarden Sewer	10	0	0
Waikari Sewer	120	658	658
	2,005	4,576	4,924
<i>Broken down to:</i>			
Growth Related Capital Expenditure	913	437	98
Capital Expenditure to achieve Improved Levels of Service	855	4,118	3,547
Renewals of Existing Assets	237	22	1,280
	2,005	4,576	4,924

Forecast summary of capital expenditure (cont'd)

	<u>LTP Year 1</u> <u>2015/2016</u> (\$000)	<u>LTP Year 2</u> <u>2016/2017</u> (\$000)	<u>Annual Plan</u> <u>2016/2017</u> (\$000)
Stormwater and Drainage			
District Wide Stormwater	96	98	98
Amberley Beach Foreshore Protection	0	0	0
Amberley Stormwater	172	87	87
Amberley Stormwater DC Fund	0	0	0
Cheviot Stormwater	0	0	0
Jed River Clearance	0	0	0
Motunau Beach Stormwater	48	0	0
Hanmer Springs Stormwater	148	43	43
Hanmer Springs Stormwater DC Fund	0	0	0
Hawarden Stormwater	53	0	0
Waikari Stormwater	0	26	26
	517	254	254
<i>Broken down to:</i>			
Growth Related Capital Expenditure	96	98	98
Capital Expenditure to achieve Improved Levels of Service	421	156	156
Renewals of Existing Assets	0	0	0
	517	254	254
Roads and Footpaths			
Subsidised Roding	3,744	4,029	4,039
Special Purpose Roding	163	98	106
Unsubsidised Roding	0	0	0
Road Safety Programme	0	0	0
Amberley Ward Roadside Construction	90	62	62
Amberley Ward Special Projects	0	0	0
Amuri Ward Roadside Construction	7	65	65
Cheviot Ward Roadside Construction	36	31	31
Northern Glenmark Roadside Construction	0	0	0
Waipara Roadside Construction	4	31	31
Omihi Roadside Construction	0	0	0
Hanmer Springs Ward Roadside Construction	60	15	25
Hanmer Springs Subdivision Expenditure	5	5	5
Hurunui Ward Roadside Construction	24	21	21
	4,132	4,355	4,384
<i>Broken down to:</i>			
Growth Related Capital Expenditure	244	251	251
Capital Expenditure to achieve Improved Levels of Service	165	221	763
Renewals of Existing Assets	3,723	3,883	3,370
	4,132	4,355	4,384

Forecast summary of capital expenditure (cont'd)

	<u>LTP Year 1</u> <u>2015/2016</u> (\$000)	<u>LTP Year 2</u> <u>2016/2017</u> (\$000)	<u>Annual Plan</u> <u>2016/2017</u> (\$000)
Public Services			
Community Services			
- District Promotion	0	44	0
- Community Programmes	0	0	0
- Grants	0	0	0
- Amenities	0	0	0
Property			
- Rental Property	0	0	20
- Forestry	0	0	0
- Public Toilets	0	0	0
- Medical Centres	306	0	0
- Halls	5	2	0
- Pools	0	0	0
- Township Maintenance	2	2	0
Reserves			
- District Reserves	40	0	300
- Cemeteries	5	5	25
- Amberley Reserves	475	15	16
- Amuri Reserves	0	0	0
- Cheviot Reserves	0	0	0
- Glenmark Reserves	0	0	0
- Hanmer Springs Reserves	70	0	10
- Hurunui Reserves	0	0	0
- Self Funded Reserves	0	0	0
- Trust Fund Reserves	0	0	0
Emergency Services			
- Civil Defence	25	0	0
- Rural Fire Control	120	185	0
Library	70	72	70
Waste Minimisation			
- Transfer Stations	0	0	0
- Litter Bin Collection	0	0	0
- Household Refuse Collection	0	0	0
	1,118	324	441
<i>Broken down to:</i>			
Growth Related Capital Expenditure	10	10	0
Capital Expenditure to achieve Improved Levels of Service	912	143	351
Renewals of Existing Assets	196	171	90
	1,118	324	441

Forecast summary of capital expenditure (cont'd)

	<u>LTP Year 1</u> <u>2015/2016</u> (\$000)	<u>LTP Year 2</u> <u>2016/2017</u> (\$000)	<u>Annual Plan</u> <u>2016/2017</u> (\$000)
Regulatory			
Resource Management & Planning			
- Resource Management	25	0	0
- Subdivision Inspection	0	0	0
Compliance & Regulatory Functions			
- Building Control	25	0	32
- Public Health	25	0	25
- Liquor Licensing	0	0	0
- Animal Control	0	0	0
	75	0	57
<i>Broken down to:</i>			
Growth Related Capital Expenditure	0	0	0
Capital Expenditure to achieve Improved Levels of Service	0	0	12
Renewals of Existing Assets	75	0	45
	75	0	57
Hanmer Springs Thermal Pools and Spa			
Hanmer Springs Thermal Pools & Spa	938	1,539	1,539
Hanmer Springs Thermal Reserve Administration	0	0	0
	938	1,539	1,539
<i>Broken down to:</i>			
Growth Related Capital Expenditure	0	0	0
Capital Expenditure to achieve Improved Levels of Service	738	1,334	1,231
Renewals of Existing Assets	200	205	308
	938	1,539	1,539
Governance & Corporate Services			
Governance	0	36	35
Waiau-Hurunui Water Zone	0	0	0
Treasury	0	0	0
CEO Department	0	0	0
Public Services	0	0	0
Support Services	155	154	150
Infrastructure Services - Assets	160	190	35
Infrastructure Services - Delivery	0	0	165
Regulatory Services	0	26	25
	315	405	410
<i>Broken down to:</i>			
Growth Related Capital Expenditure	0	0	0
Capital Expenditure to achieve Improved Levels of Service	5	5	42
Renewals of Existing Assets	310	400	368
	315	405	410

Forecast summary of capital expenditure (cont'd)

	<u>LTP Year 1</u> <u>2015/2016</u> (\$000)	<u>LTP Year 2</u> <u>2016/2017</u> (\$000)	<u>Annual Plan</u> <u>2016/2017</u> (\$000)
Total Capital Expenditure			
Water Supplies	4,658	1,058	1,506
Sewerage	2,005	4,576	4,924
Stormwater and Drainage	517	254	254
Roads and Footpaths	4,132	4,355	4,384
Public Services	1,118	324	441
Regulatory	75	0	57
Hanmer Springs Thermal Pools and Spa	938	1,539	1,539
Governance & Corporate	315	405	410
	13,758	12,511	13,514
<i>Broken down to:</i>			
Growth Related Capital Expenditure	1,391	927	578
Capital Expenditure to achieve Improved Levels of Service	5,966	6,769	7,097
Renewals of Existing Assets	6,401	4,814	5,838
	13,758	12,511	13,514

Forecast summary of depreciation and amortisation expenses

	<u>LTP Year 1</u> <u>2015/2016</u> (\$000)	<u>LTP Year 2</u> <u>2016/2017</u> (\$000)	<u>Annual Plan</u> <u>2016/2017</u> (\$000)
Water Supplies	1,484	1,587	1,587
Sewerage	467	507	507
Stormwater and Drainage	91	101	101
Roads and Footpaths	3,742	3,927	3,927
Public Services	638	580	565
Regulatory	33	33	27
Hanmer Springs Thermal Pools and Spa	793	812	812
Governance & Corporate	294	294	264
	7,541	7,840	7,790

There have been no changes to any Council policy from those that were adopted as part of the Hurunui Community Long Term Plan 2015-2025.

Please refer to the Hurunui Community Long Term Plan 2015-2025 for the following policies:

- Forecasting Assumptions (Page 148)
- Statement of Accounting Policies (Page 153)
- Development Contributions Policy (Page 201)
- External Liability Management Policy (Page 217)
- Investment Policy (Page 219)
- Rates Remission for Biodiversity Policy (Page 221)
- Rates Remissions on Land Affected by Natural Calamity Policy (Page 222)
- Reserves Funding Policy (Page 223)
- Revenue and Financing Policy (Page 224)
- Significance Policy (Page 251)
- Treasury Risk Management Policy (Page 258)
- Internal Financing Policy (Page 262)

Water supply

Our aim

We aim to provide a sustainable supply of water that meets the needs of present and future domestic and agricultural consumers, and complies with Drinking Water Standards New Zealand.

Plans for this year

- Amberley - new deep water well
- Amberley - water main upgrade
- Leithfield Beach - water meter installation
- Cheviot - main intake upgrade
- Parnassus - water rising main upgrade
- Upper Waitohi intake upgrade

Variances from the HCLTP 2015-2025

- Employment costs have decreased from the HCLTP due to a portion of labour that is now allocated to capital expenditure when Council staff work on capital projects.
- Waiau Township Capital has increased from the HCLTP due to renewal projects carried forward from the 2015/2016 year.
- Amuri Plains Capital has increased from the HCLTP due to the recognition of the Protozoa Testing which will assist in determining the level of Capital required for compliance with Drinking Water Standards.
- Balmoral Capital has increased due from the HCLTP to the recognition of the Protozoa Testing which will assist in determining the level of Capital required for compliance with Drinking Water Standards.
- Cheviot Capital has increased from the HCLTP due to renewal projects carried forward from the 2015/2016 year.
- Waipara Township Capital has increased from the HCLTP due to the recognition of the Protozoa Testing which will assist in determining the level of Capital required for compliance with Drinking Water Standards.
- Hawarden-Waikari Capital has increased from the HCLTP due to the recognition of the Protozoa Testing which will assist in determining the level of Capital required for compliance with Drinking Water Standards.
- Hurunui Rural Capital has increased from the HCLTP due to allowance to review deep bore options for the supply.

Performance measures

The performance measures for this activity remain unchanged from the Long Term Plan 2015-25

Water Supplies - Group Activity Financial Summary

	<u>LTP Year 1</u> <u>2015/2016</u>	<u>LTP Year 2</u> <u>2016/2017</u>	<u>Annual Plan</u> <u>2016/2017</u>
Operating Statement			
Operating Revenue			
Targeted Rates	5,146,770	5,441,966	5,436,019
Other Income	118,412	121,135	100,400
Internal Interest Received	82	0	0
Development Contributions	337,920	347,042	347,042
Total Operating Revenue	5,603,184	5,910,144	5,883,461
Operating Expenditure			
Employee Benefits	716,829	733,316	642,884
Direct Operating Expenditure	2,560,397	2,591,190	2,586,818
Internal Interest Paid	372,617	617,177	588,468
Council Overheads Expenditure	934,048	954,884	997,327
Depreciation	1,483,745	1,587,116	1,587,116
Total Operating Expenditure	6,067,636	6,483,683	6,402,613
Operating Surplus (Deficit)	(464,452)	(573,539)	(519,152)
Capital Statement			
Capital Expenditure			
District Wide Water	58,000	59,496	59,496
Amberley Water	428,144	256,450	256,450
Leithfield Beach Water	23,090	177,556	177,556
Ashley Rural Water	2,381,554	98,417	98,419
Culverden Town Water	655,131	0	0
Waiau Town Water	74,954	0	76,888
Amuri Plains Water	19,881	1,933	32,623
Balmoral Water	49,128	0	61,380
Waiau Rural Water	98,082	31,833	31,833
Cheviot Water	329,199	221,136	371,135
Waipara Town Water	22,864	1,060	47,849
Hanmer Springs Water	121,337	49,519	49,519
Hawarden-Waikari Water	30,243	0	30,690
Hurunui Rural Water	365,963	160,499	211,790
Total Capital Expenditure	4,657,569	1,057,898	1,505,628
Funds Required			
Operating Deficit	464,452	573,539	519,152
Capital Expenditure	4,657,569	1,057,898	1,505,628
Repayment of Internal Loans from Operating Income	1,019,293	1,013,577	1,067,964
	6,141,314	2,645,014	3,092,744
Funded by			
Non Cash Expenditure - Depreciation	1,483,745	1,587,116	1,587,116
Capital Expenditure funded through Internal Loans	4,657,569	1,057,898	1,505,628
	6,141,314	2,645,014	3,092,744

Sewerage

Our aim

The Sewerage group of activities includes the various functions of the seven sewerage schemes in the District.

Plans for this year

- Amberley pipe upgrades
- Hanmer Springs treated wastewater disposal to land
- Waikari WWTP resource consent review (treated wastewater disposal to land)

Variances from the HCLTP 2015-2025

- Operating Expenditure has decreased from the HCLTP due to the reduction in maintenance budgets for Amberley and Hanmer Springs.
- Amberley Capital has reduced from the HCLTP due to a pipe upgrade project being deferred for two years.
- Cheviot Capital has decreased from the HCLTP due to the Waveband Upgrade work being carried out in the 2015/2016 year.
- Hanmer Springs Capital has increased from the HCLTP due to investigations and associated work required to repair a leak to the pond.

Performance measures

The performance measures for this activity remain unchanged from the Long Term Plan 2015-25

Sewerage - Group Activity Financial Summary

	LTP Year 1 2015/2016	LTP Year 2 2016/2017	Annual Plan 2016/2017
Operating Statement			
Operating Revenue			
Targeted Rates	1,144,629	1,311,643	1,275,515
Other Income	351	359	0
Internal Interest Received	0	0	0
Development Contributions	166,193	170,463	170,463
Total Operating Revenue	1,311,173	1,482,465	1,445,978
Operating Expenditure			
Employee Benefits	54,928	54,962	80,465
Direct Operating Expenditure	614,417	649,010	497,229
Internal Interest Paid	398,203	523,488	523,525
Council Overheads Expenditure	138,087	141,178	147,441
Depreciation	466,582	507,130	507,130
Total Operating Expenditure	1,672,217	1,875,768	1,755,790
Operating Surplus (Deficit)	(361,045)	(393,302)	(309,812)
Capital Statement			
Capital Expenditure			
District Wide Sewer	95,700	98,169	98,169
Amberley Sewer	1,024,834	354,683	78,499
Cheviot Sewer	84,252	66,677	35,903
Greta Valley Sewer	0	0	0
Motunau Beach Sewer	45,544	11,040	11,040
Hanmer Springs Sewer	625,000	3,388,217	4,043,218
Hawarden Sewer	9,840	0	0
Waikari Sewer	119,637	657,538	657,538
Total Capital Expenditure	2,004,807	4,576,324	4,924,367
Funds Required			
Operating Deficit	361,045	393,302	309,812
Capital Expenditure	2,004,807	4,576,324	4,924,367
Repayment of Internal Loans from Operating Income	134,134	158,721	242,211
	2,499,986	5,128,347	5,476,390
Funded by			
Non Cash Expenditure - Depreciation	466,582	507,130	507,130
Transfer from Special Funds	28,597	44,893	44,893
Capital Expenditure funded through Internal Loans	2,004,807	4,576,324	4,924,367
	2,499,986	5,128,347	5,476,390

Stormwater and drainage

Our aim

The Stormwater and Drainage activity includes the various functions of the land drainage schemes and resultant flood protection.

Plans for this year

- Amberley and Leithfield improvement works
- District wide assets

Variations from the HCLTP 2015-2025

- District Wide rates have reduced from the HCLTP due to the non-replacement of the full time stormwater engineer.
- Targeted Rates have increased due to the reliance on Consultants that have been budgeted to each specific township.
- Employment Costs have reduced from the HCLTP due to the non-replacement of the full time stormwater engineer.
- Operating Expenditure has increased from the HCLTP due to the reliance on consultants to fill the gap left by the full time stormwater engineer.

Performance measures

The performance measures for this activity remain unchanged from the Long Term Plan 2015-25

Stormwater and Drainage - Group Activity Financial Summary

	LTP Year 1 2015/2016	LTP Year 2 2016/2017	Annual Plan 2016/2017
Operating Statement			
Operating Revenue			
District Wide Rates	121,681	123,358	83,017
Targeted Rates	349,320	398,437	438,733
Internal Interest Received	1,670	3,320	3,618
Development Contributions	109,526	112,358	112,358
Total Operating Revenue	582,197	637,473	637,727
Operating Expenditure			
Employee Benefits	90,433	92,513	25,672
Direct Operating Expenditure	169,338	234,496	281,653
Internal Interest Paid	100,116	123,693	142,837
Council Overheads Expenditure	11,952	12,224	12,773
Depreciation	91,057	101,212	101,155
Total Operating Expenditure	462,896	564,138	564,091
Operating Surplus (Deficit)	119,301	73,335	73,636
Capital Statement			
Capital Expenditure			
District Wide Stormwater	95,700	98,169	98,169
Amberley Beach Foreshore Protection	0	0	0
Amberley Stormwater	172,000	87,193	87,193
Cheviot Stormwater	0	0	0
Jed River Clearance	0	0	0
Motunau Beach Stormwater	48,000	0	0
Hanmer Springs Stormwater	148,000	43,032	43,032
Hawarden Stormwater	53,000	0	0
Waikari Stormwater	0	25,645	25,645
Total Capital Expenditure	516,700	254,039	254,039
Funds Required			
Capital Expenditure	516,700	254,039	254,039
Repayment of Internal Loans from Operating Income	210,358	174,546	174,791
	727,058	428,586	428,830
Funded by			
Operating Surplus	119,301	73,335	73,636
Non Cash Expenditure - Depreciation	91,057	101,212	101,155
Capital Expenditure funded through Internal Loans	516,700	254,039	254,039
	727,058	428,586	428,830

Roads and footpaths

Our aim

We aim to provide a transport network that is safe, affordable and accessible for all people throughout the District.

Plans for this year

- Road renewal works
- Road maintenance
- Footpaths kerb and channel

Variances from the HCLTP 2015-2025

- No significant variances from the HCLTP.

Performance measures

The performance measures for this activity remain unchanged from the Long Term Plan 2015-25

Roading and Footpaths - Group Activity Financial Summary

	LTP Year 1 2015/2016	LTP Year 2 2016/2017	Annual Plan 2016/2017
Operating Statement			
Operating Revenue			
District Wide Rates	3,431,363	3,694,467	3,703,746
Targeted Rates	162,650	166,391	166,391
Other Income	3,861,900	3,940,314	3,937,313
Internal Interest Received	0	65	65
Development Contributions	239,250	245,423	245,423
Total Operating Revenue	7,695,163	8,046,660	8,052,938
Operating Expenditure			
Direct Operating Expenditure	3,009,500	3,108,869	3,088,510
Internal Interest Paid	14,468	15,102	17,548
Council Overheads Expenditure	592,431	597,475	604,974
Depreciation	3,741,860	3,926,972	3,926,972
Total Operating Expenditure	7,358,259	7,648,418	7,638,003
Operating Surplus (Deficit)	336,904	398,242	414,935
Capital Statement			
Capital Expenditure			
Subsidised Roading	3,743,704	4,028,617	4,039,423
Special Purpose Roading	162,500	97,500	105,833
Unsubsidised Roading	0	0	0
Amberley Ward Roadside Construction	90,000	61,548	61,548
Amberley Ward Special Projects	0	0	0
Amuri Ward Roadside Construction	7,000	64,625	64,625
Cheviot Ward Roadside Construction	36,000	30,774	30,774
Waipara Roadside Construction	4,000	30,774	30,774
Hanmer Springs Ward Roadside Construction	60,000	15,387	25,000
Hanmer Springs Subdivision Expenditure	5,000	5,129	5,129
Hurunui Ward Roadside Construction	24,000	20,516	20,516
Total Capital Expenditure	4,132,204	4,354,870	4,383,622
Funds Required			
Capital Expenditure	4,132,204	4,354,870	4,383,622
Repayment of Internal Loans from Operating Income	(53,440)	(29,656)	(41,715)
	4,078,764	4,325,214	4,341,907
Funded by			
Operating Surplus	336,904	398,242	414,935
Non Cash Expenditure - Depreciation	3,741,860	3,926,972	3,926,972
	4,078,764	4,325,214	4,341,907

Public services

Our aim

We aim to provide services that support the community to lead healthy and fulfilled lives and meet and extend their recreational and cultural needs.

Plans for this year

- No major projects

Variances from the HCLTP 2015-2025

- Other income has increased from the HCLTP due to: an increase in the recoveries expected from Rural Fire; an increase in the income predicted from the Transfer Stations; and third party income for the Tourism Board has been recognised.
- Operating Expenditure has increased from the HCLTP due to: an increase in marketing costs for the tourism board which are funded by the third part income; an increase in property costs; a predicted increase in costs of servicing all the reserves in the district; Youth programme costs are expected to increase; and waste contractors cost are budgeted to increase.
- Reserves capital expenditure will increase from the HCLTP due to the contribution of \$300,000 to the Hanmer Springs Forest Camp Trust for its sewer project has been brought forward from the 2017/2018 year.
- Emergency Services Capital has decreased from the HCLTP due to the changes to the funding structure for Rural Fire from July 2017.

Performance measures

The performance measures for this activity remain unchanged from the Long Term Plan 2015-25

Public Services - Group Activity Financial Summary

	<u>LTP Year 1</u> <u>2015/2016</u>	<u>LTP Year 2</u> <u>2016/2017</u>	<u>Annual Plan</u> <u>2016/2017</u>
Operating Statement			
Operating Revenue			
District Wide Rates	1,387,422	1,419,104	1,511,250
Targeted Rates	2,124,125	2,311,660	2,353,326
Other Income	1,708,020	1,743,865	2,016,124
Internal Interest Received	75,897	68,467	78,847
Development Contributions	188,843	187,162	187,162
Total Operating Revenue	5,484,307	5,730,258	6,146,709
Operating Expenditure			
Employee Benefits	1,225,196	1,253,427	1,309,202
Direct Operating Expenditure	4,203,695	4,216,587	4,585,494
Internal Interest Paid	308,416	328,797	332,677
Council Overheads Expenditure	1,302,509	1,326,104	1,391,874
Depreciation	638,313	579,682	565,349
Total Operating Expenditure	7,678,129	7,704,597	8,184,596
Operating Surplus (Deficit)	(2,193,822)	(1,974,339)	(2,037,887)
Capital Statement			
Capital Expenditure			
Community Services	0	44,109	0
Property	312,500	3,590	20,000
Reserves	590,500	30,774	351,000
Emergency Services	145,000	184,644	0
Library	70,000	71,806	70,000
Waste Minimisation	0	0	0
Total Capital Expenditure	1,118,000	334,923	441,000
Funds Required			
Operating Deficit	2,193,822	1,974,339	2,037,887
Capital Expenditure	1,118,000	334,923	441,000
Repayment of Internal Loans from Operating Income	703,725	880,362	971,957
	4,015,547	3,189,624	3,450,845
Funded by			
Transfer from Hanmer Springs Thermal Reserve	2,259,234	2,275,018	2,444,495
Non Cash Expenditure - Depreciation	638,313	579,682	565,349
Capital Expenditure funded through Internal Loans	1,118,000	334,923	441,000
	4,015,547	3,189,624	3,450,845

Regulatory services

Our aim

We aim to protect people, animals and the environment from harmful activities, disease and hazards.

Plans for this year

- No major projects

Variances from the HCLTP 2015-2025

- Compliance Capital has increased from the HCLTP due to vehicle replacements carried forward from the 2015/2016 year.

Performance measures

The performance measures for this activity remain unchanged from the Long Term Plan 2015-25

Regulatory - Group Activity Financial Summary

	LTP Year 1 2015/2016	LTP Year 2 2016/2017	Annual Plan 2016/2017
Operating Statement			
Operating Revenue			
District Wide Rates	1,320,594	1,340,438	1,358,807
Targeted Rates	43,593	44,596	37,441
Other Income	1,448,616	1,481,934	1,458,433
Total Operating Revenue	2,812,803	2,866,968	2,854,681
Operating Expenditure			
Employee Benefits	1,458,558	1,491,861	1,523,790
Direct Operating Expenditure	712,761	734,270	697,966
Council Overheads Expenditure	605,161	620,669	646,766
Depreciation	32,837	32,837	26,500
Total Operating Expenditure	2,809,317	2,879,636	2,895,022
Operating Surplus (Deficit)	3,486	(12,668)	(40,341)
Capital Statement			
Capital Expenditure			
Resource Management & Planning	25,000	0	0
Compliance & Regulatory Functions	50,000	0	57,000
Total Capital Expenditure	75,000	0	57,000
Funds Required			
Operating Deficit	0	12,668	40,341
Capital Expenditure	75,000	0	57,000
Transfer to Special Funds	196,732	138,102	131,765
Total Funds Required	271,732	150,770	229,106
Funded by			
Operating Surplus	3,486	0	0
General Council Reserves	268,246	150,770	229,106
Total Funds Available	271,732	150,770	229,106

Hanmer Springs Thermal Pools and Spa

Our aim

We aim to be recognised as the premier Thermal Pool and Spa complex in Australasia.

Plans for this year

- Pool improvements
- Water treatment upgrade

Variations from the HCLTP 2015-2025

- No significant variations from the HCLTP.

Performance measures

The performance measures for this activity remain unchanged from the Long Term Plan 2015-25

Hanmer Springs Thermal Pools & Spa - Group Activity Financial Summary

	<u>LTP Year 1</u> <u>2015/2016</u>	<u>LTP Year 2</u> <u>2016/2017</u>	<u>Annual Plan</u> <u>2016/2017</u>
Operating Statement			
Operating Revenue			
Other Income	11,641,642	12,149,904	12,149,904
Total Operating Revenue	11,641,642	12,149,904	12,149,904
Operating Expenditure			
Employee Benefits	4,154,469	4,373,862	4,367,901
Direct Operating Expenditure	4,190,427	4,248,670	4,248,670
Internal Interest Paid	895,338	831,908	786,079
Council Overheads Expenditure	145,453	147,069	155,453
Depreciation	793,318	811,591	811,591
Total Operating Expenditure	10,179,004	10,413,100	10,369,694
Operating Surplus (Deficit)	1,462,638	1,736,804	1,780,210
Capital Statement			
Capital Expenditure			
Hanmer Springs Thermal Pools & Spa	938,373	1,538,700	1,538,700
Total Capital Expenditure	938,373	1,538,700	1,538,700
Funds Required			
Capital Expenditure	938,373	1,538,700	1,538,700
Transfer to Hanmer Springs Thermal Reserve	2,255,956	2,548,395	2,591,801
	3,194,329	4,087,095	4,130,501
Funded by			
Operating Surplus	1,462,638	1,736,804	1,780,210
Non Cash Expenditure - Depreciation	793,318	811,591	811,591
Capital Expenditure funded through Internal Loans	938,373	1,538,700	1,538,700
	3,194,329	4,087,095	4,130,501

Governance and corporate services

Our aim

We aim to provide effective and efficient governance and management of all council activities.

Plans for this year

- Conduct the Local Government Elections scheduled for 8 October 2016

Variances from the HCLTP 2015-2025

- District wide rates have reduced from the HCLTP due to a reduction in the direct wage costs associated with servicing the democracy arm of Council.
- Council overhead income and expenditure have decreased from the HCLTP as a result of the change to the structure of the Council's activities.
- Employment costs have increased from the HCLTP due to the change to the Council structure.

Performance measures

The performance measures for this activity remain unchanged from the Long Term Plan 2015-25

Governance & Corporate Services - Group Activity Financial Summary

	LTP Year 1 2015/2016	LTP Year 2 2016/2017	Annual Plan 2016/2017
Operating Statement			
Operating Revenue			
District Wide Rates	160,404	197,848	85,891
Other Income	315,800	323,063	407,640
Internal Interest Received	2,089,158	2,440,165	2,391,134
Council Overheads Income	5,206,024	5,311,513	4,461,186
Total Operating Revenue	7,771,386	8,272,589	7,345,850
Operating Expenditure			
Employee Benefits	3,319,832	3,396,606	3,590,686
Direct Operating Expenditure	2,603,994	2,998,680	2,903,827
Internal Interest Paid	77,649	71,852	82,439
Council Overheads Expenditure	1,476,368	1,511,908	504,578
Depreciation	293,543	293,543	264,320
Total Operating Expenditure	7,771,386	8,272,589	7,345,850
Operating Surplus (Deficit)	0	0	0
Capital Statement			
Capital Expenditure			
Governance	0	35,903	35,000
Corporate Services	314,880	369,165	374,826
Total Capital Expenditure	314,880	405,068	409,826
Funds Required			
Operating Deficit	0	0	0
Capital Expenditure	314,880	405,068	409,826
Transfer to General Council Reserves	(21,337)	(111,524)	(145,506)
	293,543	293,543	264,320
Funded by			
Non Cash Expenditure - Depreciation	293,543	293,543	264,320
	293,543	293,543	264,320

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Funding impact statement

Funding impact statement for long-term plan (whole of council)

Clause 15, Schedule 10, Local Government Act 2002

Funding impact statement for the 2016/2017 year - Whole of Council

	LTP Year 1 2015/2016 (\$000)	LTP Year 2 2016/2017 (\$000)	Annual Plan 2016/2017 (\$000)
<i>Sources of operating funding</i>			
General rates, uniform annual general charges, rates penalties	6,421	6,775	6,743
Targeted rates	8,971	9,675	9,707
Subsidies and grants for operating purposes	1,722	1,717	1,802
Fees and charges	15,166	15,751	15,988
Interest and dividends from investments	72	74	150
Local authorities fuel tax, fines, infringement fees, and other receipts	150	153	153
Total operating funding (A)	32,502	34,145	34,543
<i>Applications of operating funding</i>			
Payments to staff and suppliers	27,818	28,594	28,857
Finance costs	1,267	1,616	1,573
Other operating funding applications	0	0	0
Total applications of operating funding (B)	29,085	30,210	30,431
Surplus (deficit) of operating funding (A - B)	3,418	3,935	4,113
<i>Sources of capital funding</i>			
Subsidies and grants for capital expenditure	1,985	2,065	1,977
Development and financial contributions	1,042	1,062	1,062
Increase (decrease) in debt	7,300	5,000	5,661
Gross proceed from sale of assets	0	0	0
Lump sum contributions	0	0	0
Other dedicated capital funding	0	0	0
Total sources of capital funding (C)	10,327	8,127	8,700
<i>Applications of capital funding</i>			
Capital expenditure			
- to meet additional demand	1,391	926	578
- to improve the level of service	5,528	6,769	7,098
- to replace existing assets	6,400	4,816	5,838
Increase (decrease) in reserves	425	(449)	(701)
Increase (decrease) of investments	0	0	0
Total applications of capital funding (D)	13,744	12,062	12,813
Surplus (deficit) of capital funding (C - D)	(3,417)	(3,935)	(4,112)
Funding balance ((A - B) + (C - D))	0	0	0
<i>Reconciliation between Financial Summary and Funding Impact Statement (further information to the prescribed statement)</i>			
Total Comprehensive Income	(620)	(746)	(639)
Add depreciation	7,541	7,840	7,790
Less gains on asset revaluation	0	0	0
Less gains on forestry revaluation	0	0	0
Less development and financial contributions	(1,042)	(1,062)	(1,062)
Less subsidies and grants for capital expenditure	(1,985)	(2,065)	(1,977)
Surplus (deficit) of operating funding	3,895	3,967	4,113

Funding impact statement for long-term plan (group of activities)

Clause 5, Schedule 10, Local Government Act 2002

Funding impact statement for the 2016/2017 year - Water Supplies

	LTP Year 1 2015/2016 (\$000)	LTP Year 2 2016/2017 (\$000)	Annual Plan 2016/2017 (\$000)
<i>Sources of operating funding</i>			
General rates, uniform annual general charges, rates penalties	0	0	0
Targeted rates	5,147	5,442	5,436
Subsidies and grants for operating purposes	0	0	0
Fees and charges	118	121	100
Internal charges and overheads recovered	0	0	0
Local authorities fuel tax, fines, infringement fees, and other receipts	0	0	0
Total operating funding (A)	5,265	5,563	5,536
<i>Applications of operating funding</i>			
Payments to staff and suppliers	3,277	3,325	3,230
Finance costs	373	617	588
Internal charges and overhead applied	934	955	997
Other operating funding applications	0	0	0
Total applications of operating funding (B)	4,584	4,897	4,815
Surplus (deficit) of operating funding (A - B)	681	667	721
<i>Sources of capital funding</i>			
Subsidies and grants for capital expenditure	0	0	0
Development and financial contributions	338	347	347
Increase (decrease) in debt	3,638	44	438
Gross proceed from sale of assets	0	0	0
Lump sum contributions	0	0	0
Other dedicated capital funding	0	0	0
Total sources of capital funding (C)	3,976	391	785
<i>Applications of capital funding</i>			
Capital expenditure			
- to meet additional demand	128	131	131
- to improve the level of service	2,870	793	996
- to replace existing assets	1,659	134	378
Increase (decrease) in reserves	0	0	0
Increase (decrease) of investments	0	0	0
Total applications of capital funding (D)	4,657	1,058	1,506
Surplus (deficit) of capital funding (C - D)	(681)	(666)	(721)
Funding balance ((A - B) + (C - D))	0	0	0
<i>Reconciliation between Financial Summary and Funding Impact Statement (further information to the prescribed statement)</i>			
Operating Surplus/(Deficit) as per Financial Summary for Water	(464)	(574)	(519)
Add depreciation	1,484	1,587	1,587
Less development and financial contributions	(338)	(347)	(347)
Less subsidies and grants for capital expenditure	(477)	0	0
Less increase in reserves	0	0	0
Surplus (deficit) of operating funding	204	667	721

Funding impact statement for the 2016/2017 year - Sewerage

	LTP Year 1 2015/2016 (\$000)	LTP Year 2 2016/2017 (\$000)	Annual Plan 2016/2017 (\$000)
Sources of operating funding			
General rates, uniform annual general charges, rates penalties	0	0	0
Targeted rates	1,145	1,312	1,276
Subsidies and grants for operating purposes	0	0	0
Fees and charges	0	0	0
Internal charges and overheads recovered	0	0	0
Local authorities fuel tax, fines, infringement fees, and other receipts	0	0	0
Total operating funding (A)	1,145	1,312	1,276
Applications of operating funding			
Payments to staff and suppliers	669	704	578
Finance costs	398	523	524
Internal charges and overhead applied	138	141	147
Other operating funding applications	0	0	0
Total applications of operating funding (B)	1,206	1,369	1,249
Surplus (deficit) of operating funding (A - B)	(61)	(57)	27
Sources of capital funding			
Subsidies and grants for capital expenditure	0	0	0
Development and financial contributions	166	170	170
Increase (decrease) in debt	1,899	4,462	4,727
Gross proceed from sale of assets	0	0	0
Lump sum contributions	0	0	0
Other dedicated capital funding	0	0	0
Total sources of capital funding (C)	2,065	4,633	4,898
Applications of capital funding			
Capital expenditure			
- to meet additional demand	913	437	98
- to improve the level of service	855	4,118	3,547
- to replace existing assets	237	22	1,280
Increase (decrease) in reserves	0	0	0
Increase (decrease) of investments	0	0	0
Total applications of capital funding (D)	2,005	4,576	4,924
Surplus (deficit) of capital funding (C - D)	61	57	(27)
Funding balance ((A - B) + (C - D))	0	0	0

Reconciliation between Financial Summary and Funding Impact Statement (further information to the prescribed statement)

Operating Surplus/(Deficit) as per Financial Summary for Sewer	(361)	(393)	(310)
Add depreciation	467	507	507
Less development and financial contributions	(166)	(170)	(170)
Less subsidies and grants for capital expenditure	0	0	0
Less increase in reserves	0	0	0
Surplus (deficit) of operating funding	(61)	(57)	27

Funding impact statement for the 2016/2017 year-Stormwater & Drainage

	LTP Year 1 2015/2016 (\$000)	LTP Year 2 2016/2017 (\$000)	Annual Plan 2016/2017 (\$000)
Sources of operating funding			
General rates, uniform annual general charges, rates penalties	122	123	83
Targeted rates	349	398	439
Subsidies and grants for operating purposes	0	0	0
Fees and charges	0	0	0
Internal charges and overheads recovered	0	0	0
Local authorities fuel tax, fines, infringement fees, and other receipts	0	0	0
Total operating funding (A)	471	522	522
Applications of operating funding			
Payments to staff and suppliers	260	327	307
Finance costs	98	120	139
Internal charges and overhead applied	12	12	13
Other operating funding applications	0	0	0
Total applications of operating funding (B)	370	460	459
Surplus (deficit) of operating funding (A - B)	101	62	62
Sources of capital funding			
Subsidies and grants for capital expenditure	0	0	0
Development and financial contributions	110	112	112
Increase (decrease) in debt	306	79	79
Gross proceed from sale of assets	0	0	0
Lump sum contributions	0	0	0
Other dedicated capital funding	0	0	0
Total sources of capital funding (C)	416	192	192
Applications of capital funding			
Capital expenditure			
- to meet additional demand	96	98	98
- to improve the level of service	421	156	156
- to replace existing assets	0	0	0
Increase (decrease) in reserves	0	0	0
Increase (decrease) of investments	0	0	0
Total applications of capital funding (D)	517	254	254
Surplus (deficit) of capital funding (C - D)	(101)	(62)	(62)
Funding balance ((A - B) + (C - D))	0	0	0

Reconciliation between Financial Summary and Funding Impact Statement (further information to the prescribed statement)

Operating Surplus/(Deficit) as per Financial Summary for Stormwater and Drainage	119	73	74
Add depreciation	91	101	101
Less development and financial contributions	(110)	(112)	(112)
Less subsidies and grants for capital expenditure	0	0	0
Less increase in reserves	0	0	0
Surplus (deficit) of operating funding	101	62	62

Funding impact statement for the 2016/2017 year - Roading & Footpaths

	<u>LTP Year 1</u> <u>2015/2016</u> (\$000)	<u>LTP Year 2</u> <u>2016/2017</u> (\$000)	<u>Annual Plan</u> <u>2016/2017</u> (\$000)
<i>Sources of operating funding</i>			
General rates, uniform annual general charges, rates penalties	3,431	3,694	3,704
Targeted rates	163	166	166
Subsidies and grants for operating purposes	1,722	1,717	1,802
Fees and charges	5	5	5
Internal charges and overheads recovered	0	0	0
Local authorities fuel tax, fines, infringement fees, and other receipts	150	153	153
Total operating funding (A)	5,471	5,736	5,831
<i>Applications of operating funding</i>			
Payments to staff and suppliers	3,010	3,109	3,089
Finance costs	14	15	18
Internal charges and overhead applied	592	597	605
Other operating funding applications	0	0	0
Total applications of operating funding (B)	3,616	3,721	3,711
Surplus (deficit) of operating funding (A - B)	1,855	2,015	2,120
<i>Sources of capital funding</i>			
Subsidies and grants for capital expenditure	1,985	2,065	1,977
Development and financial contributions	239	245	245
Increase (decrease) in debt	54	30	42
Gross proceed from sale of assets	0	0	0
Lump sum contributions	0	0	0
Other dedicated capital funding	0	0	0
Total sources of capital funding (C)	2,278	2,340	2,264
<i>Applications of capital funding</i>			
Capital expenditure			
- to meet additional demand	244	251	251
- to improve the level of service	165	221	763
- to replace existing assets	3,723	3,883	3,370
Increase (decrease) in reserves	0	0	0
Increase (decrease) of investments	0	0	0
Total applications of capital funding (D)	4,132	4,355	4,384
Surplus (deficit) of capital funding (C - D)	(1,854)	(2,015)	(2,120)
Funding balance ((A - B) + (C - D))	0	0	0

Reconciliation between Financial Summary and Funding Impact Statement (further information to the prescribed statement)

<i>Operating Surplus/(Deficit) as per Financial Summary for Roading and Footpaths</i>	337	398	415
Add depreciation	3,742	3,927	3,927
Less development and financial contributions	(239)	(245)	(245)
Less subsidies and grants for capital expenditure	(1,985)	(2,065)	(1,977)
Surplus (deficit) of operating funding	1,855	2,015	2,120

Funding impact statement for the 2016/2017 year - Public Services

	<u>LTP Year 1</u> <u>2015/2016</u> (\$000)	<u>LTP Year 2</u> <u>2016/2017</u> (\$000)	<u>Annual Plan</u> <u>2016/2017</u> (\$000)
<i>Sources of operating funding</i>			
General rates, uniform annual general charges, rates penalties	1,387	1,419	1,511
Targeted rates	2,124	2,312	2,353
Subsidies and grants for operating purposes	0	0	0
Fees and charges	1,708	1,744	2,016
Internal charges and overheads recovered	0	0	0
Local authorities fuel tax, fines, infringement fees, and other receipts	0	0	0
Total operating funding (A)	5,220	5,475	5,881
<i>Applications of operating funding</i>			
Payments to staff and suppliers	5,429	5,470	5,895
Finance costs	233	260	254
Internal charges and overhead applied	1,303	1,326	1,392
Other operating funding applications	0	0	0
Total applications of operating funding (B)	6,964	7,056	7,540
Surplus (deficit) of operating funding (A - B)	(1,744)	(1,582)	(1,660)
<i>Sources of capital funding</i>			
Subsidies and grants for capital expenditure	0	0	0
Development and financial contributions	189	187	187
Increase (decrease) in debt	414	(555)	(531)
Gross proceed from sale of assets	0	0	0
Lump sum contributions	0	0	0
Other dedicated capital funding	0	0	0
Total sources of capital funding (C)	603	(368)	(344)
<i>Applications of capital funding</i>			
Capital expenditure			
- to meet additional demand	10	10	0
- to improve the level of service	912	143	351
- to replace existing assets	196	171	90
Increase (decrease) in reserves	(2,259)	(2,274)	(2,444)
Increase (decrease) of investments	0	0	0
Total applications of capital funding (D)	(1,141)	(1,950)	(2,003)
Surplus (deficit) of capital funding (C - D)	1,744	1,582	1,660
Funding balance ((A - B) + (C - D))	0	0	0

Reconciliation between Financial Summary and Funding Impact Statement (further information to the prescribed statement)

<i>Operating Surplus/(Deficit) as per Financial Summary for Public Services</i>	(2,194)	(1,974)	(2,038)
Add depreciation	638	580	565
Less development and financial contributions	(189)	(187)	(187)
Less subsidies and grants for capital expenditure	0	0	0
Less increase in reserves	0	0	0
Surplus (deficit) of operating funding	(1,744)	(1,582)	(1,660)

Funding impact statement for the 2016/2017 year - Regulatory

	LTP Year 1 2015/2016 (\$000)	LTP Year 2 2016/2017 (\$000)	Annual Plan 2016/2017 (\$000)
Sources of operating funding			
General rates, uniform annual general charges, rates penalties	1,321	1,340	1,359
Targeted rates	44	45	37
Subsidies and grants for operating purposes	0	0	0
Fees and charges	1,449	1,482	1,458
Internal charges and overheads recovered	0	0	0
Local authorities fuel tax, fines, infringement fees, and other receipts	0	0	0
Total operating funding (A)	2,813	2,867	2,855
Applications of operating funding			
Payments to staff and suppliers	2,171	2,226	2,222
Finance costs	0	0	0
Internal charges and overhead applied	605	621	647
Other operating funding applications	0	0	0
Total applications of operating funding (B)	2,776	2,847	2,869
Surplus (deficit) of operating funding (A - B)	36	20	(14)
Sources of capital funding			
Subsidies and grants for capital expenditure	0	0	0
Development and financial contributions	0	0	0
Increase (decrease) in debt	0	0	0
Gross proceed from sale of assets	0	0	0
Lump sum contributions	0	0	0
Other dedicated capital funding	0	0	0
Total sources of capital funding (C)	0	0	0
Applications of capital funding			
Capital expenditure			
- to meet additional demand	0	0	0
- to improve the level of service	0	0	12
- to replace existing assets	75	0	45
Increase (decrease) in reserves	(39)	20	(71)
Increase (decrease) of investments	0	0	0
Total applications of capital funding (D)	36	20	(14)
Surplus (deficit) of capital funding (C - D)	(36)	(20)	14
Funding balance ((A - B) + (C - D))	0	0	0

Reconciliation between Financial Summary and Funding Impact Statement (further information to the prescribed statement)

Operating Surplus/(Deficit) as per Financial Summary for Community Services and Facilities	3	(13)	(40)
Add depreciation	33	33	27
Less development and financial contributions	0	0	0
Less subsidies and grants for capital expenditure	0	0	0
Less increase in reserves	0	0	0
Surplus (deficit) of operating funding	36	20	(14)

Funding impact statement for the 2016/2017 year - HSTP&S

	LTP Year 1 2015/2016 (\$000)	LTP Year 2 2016/2017 (\$000)	Annual Plan 2016/2017 (\$000)
Sources of operating funding			
General rates, uniform annual general charges, rates penalties	0	0	0
Targeted rates	0	0	0
Subsidies and grants for operating purposes	0	0	0
Fees and charges	11,642	12,150	12,150
Internal charges and overheads recovered	0	0	0
Local authorities fuel tax, fines, infringement fees, and other receipts	0	0	0
Total operating funding (A)	11,642	12,150	12,150
Applications of operating funding			
Payments to staff and suppliers	8,345	8,623	8,617
Finance costs	895	832	786
Internal charges and overhead applied	145	147	155
Other operating funding applications	0	0	0
Total applications of operating funding (B)	9,386	9,602	9,558
Surplus (deficit) of operating funding (A - B)	2,256	2,548	2,592
Sources of capital funding			
Subsidies and grants for capital expenditure	0	0	0
Development and financial contributions	0	0	0
Increase (decrease) in debt	938	1,539	1,539
Gross proceed from sale of assets	0	0	0
Lump sum contributions	0	0	0
Other dedicated capital funding	0	0	0
Total sources of capital funding (C)	938	1,539	1,539
Applications of capital funding			
Capital expenditure			
- to meet additional demand	0	0	0
- to improve the level of service	738	1,334	1,231
- to replace existing assets	200	205	308
Increase (decrease) in reserves	2,256	2,548	2,592
Increase (decrease) of investments	0	0	0
Total applications of capital funding (D)	3,194	4,087	4,131
Surplus (deficit) of capital funding (C - D)	(2,256)	(2,548)	(2,592)
Funding balance ((A - B) + (C - D))	0	0	0

Reconciliation between Financial Summary and Funding Impact Statement (further information to the prescribed statement)

Operating Surplus/(Deficit) as per Financial Summary for Hanmer Springs Thermal Pools and Spa	1,463	1,737	1,780
Add depreciation	793	812	812
Less development and financial contributions	0	0	0
Less subsidies and grants for capital expenditure	0	0	0
Less increase in reserves	0	0	0
Surplus (deficit) of operating funding	2,256	2,548	2,592

Funding impact statement for the 2016/2017 year-Governance & Corporate

	LTP Year 1 2015/2016 (\$000)	LTP Year 2 2016/2017 (\$000)	Annual Plan 2016/2017 (\$000)
Sources of operating funding			
General rates, uniform annual general charges, rates penalties	160	198	86
Targeted rates	0	0	0
Subsidies and grants for operating purposes	0	0	0
Fees and charges	316	323	408
Internal charges and overheads recovered	5,206	5,312	4,461
Local authorities fuel tax, fines, infringement fees, and other receipts	0	0	0
Total operating funding (A)	5,682	5,832	4,955
Applications of operating funding			
Payments to staff and suppliers	5,924	6,395	6,495
Finance costs	(2,012)	(2,368)	(2,309)
Internal charges and overhead applied	1,476	1,512	505
Other operating funding applications	0	0	0
Total applications of operating funding (B)	5,389	5,539	4,690
Surplus (deficit) of operating funding (A - B)	294	294	264
Sources of capital funding			
Subsidies and grants for capital expenditure	0	0	0
Development and financial contributions	0	0	0
Increase (decrease) in debt	488	(632)	(632)
Gross proceed from sale of assets	0	0	0
Lump sum contributions	0	0	0
Other dedicated capital funding	0	0	0
Total sources of capital funding (C)	488	(632)	(632)
Applications of capital funding			
Capital expenditure			
- to meet additional demand	0	0	0
- to improve the level of service	5	5	42
- to replace existing assets	310	400	368
Increase (decrease) in reserves	467	(744)	(778)
Increase (decrease) of investments	0	0	0
Total applications of capital funding (D)	782	(339)	(368)
Surplus (deficit) of capital funding (C - D)	(293)	(293)	(264)
Funding balance ((A - B) + (C - D))	0	0	0

Reconciliation between Financial Summary and Funding Impact Statement (further information to the prescribed statement)			
Operating Surplus/(Deficit) as per Financial Summary for Governance and Corporate Services	0	0	0
Add depreciation	294	294	264
Less development and financial contributions	0	0	0
Less subsidies and grants for capital expenditure	0	0	0
Less increase in reserves	0	0	0
Surplus (deficit) of operating funding	294	294	264

Reserve funds

Fund Name	Activity the Fund relates to	Group of Activities the Fund relates to	Reason for Holding Reserve Funds	Forecast Balance 1 July 2016	Funds Deposited 2016	Funds Withdrawn 2016-2017	Forecast Balance June 2017
Amberley Ward Reserves Contestable Fund	Reserves	Public Services	To set aside funds for Reserve Projects in the Amberley Ward	46,236	0	0	46,236
Amberley Beach Reserve Fund	Reserves	Public Services	To set aside funds for projects for the Amberley Beach area	134,903	24,722	0	159,625
Amuri Ward Reserves Contestable Fund	Reserves	Public Services	To set aside funds for Reserve Projects in the Amuri Ward	36,559	0	0	36,559
Amuri Community Centre Fund	Reserves	Public Services	To set aside funds for maintenance of the Amuri Community Centre	47,009	1,645	0	48,654
Amuri Ward Land Subdivision Fund	Reserves	Public Services	To fund projects in the Amuri Ward	20,910	732	0	21,642
Amuri Sports Facilities Fund	Reserves	Public Services	To fund projects for sports facilities in the Amuri Ward	4,174	7,146	0	11,320
Cheviot Ward Reserves Contestable Fund	Reserves	Public Services	To set aside funds for Reserve Projects in the Cheviot Ward	43,927	0	0	43,927
Cheviot Ward Land Subdivision Fund	Reserves	Public Services	To fund projects for Cheviot Ward	5,584	195	0	5,779
Glenmark Ward Reserves Contestable Fund	Reserves	Public Services	To set aside funds for Reserve Projects in the Glenmark Ward	2,521	88	0	2,610
Glenmark Land Subdivision Fund	Reserves	Public Services	To fund projects for Glenmark Ward	62,856	0	0	62,856
Waipara Pavilion Fund	Reserves	Public Services	To fund projects for the Waipara Pavilion	63,628	2,227	0	65,855
Hammer Springs Ward Reserves Contestable Fund	Reserves	Public Services	To set aside funds for Reserve Projects in the Hammer Springs Ward	14,935	0	0	14,935
Hammer Springs Sports Pavilion Fund	Reserves	Public Services	To fund projects for the Hammer Springs Sports Pavilion	20,395	714	10,000	11,109
Waiau Ferry Bridge Fund	Reserves	Public Services	To provide funds for the maintenance of the Waiau Ferry Bridge	35,804	5,345	0	41,149
Hammer Springs Tourism Fund	Reserves	Public Services	To fund marketing projects for the Hammer Springs Ward	(5,207)	2,926	0	(2,281)
Hurunui Ward Reserves Contestable Fund	Reserves	Public Services	To set aside funds for Reserve Projects in the Hurunui Ward	9,226	0	0	9,226
Hurunui Ward Land Subdivision Fund	Reserves	Public Services	To fund projects for Hurunui Ward	5,116	179	0	5,295
BCA Accreditation Fund	Compliance and Regulatory Functions	Regulatory	To set funds aside from Building Consent Fees to fund the accreditation process for the Building Control Authority	27,378	(22,864)	0	4,514
Creative NZ Grants	Community Services	Public Services	To set aside grants that have been allocated	3,507	0	0	3,507
SPARC Grants	Community Services	Public Services	To set aside grants that have been allocated	3,327	0	0	3,327
Nurses Block Government Grant Fund	Reserves	Public Services	To fund earthquake strengthening work and maintenance of the Nurses Block on the Former Queen Mary Hospital Site	0	0	0	0
Adverse Events Reserve	Reserves	Public Services	To provide funds relating to adverse events	13,114	0	0	13,114
Forestry	Property	Public Services	To continue to provide for commercial forests and funds projects as determined by the Council	1,483,376	33,340	0	1,516,716
				2,079,276	56,395	10,000	2,125,672

Reserve Committee Funds

Fund Name	Activity the Fund relates to	Group of Activities the Fund relates to	Reason for Holding Reserve Funds	Forecast Balance 1 July 2016	Funds Deposited 2016 2017	Funds Withdrawn 2016-2017	Forecast Balance June 2017
Scargill-Motunau Reserve	Reserves	Public Services	To fund operations on the Scargill-Motunau Recreation Reserve as determined by the Scargill - Motunau Reserve Committee	42,792	(4,002)	0	38,789
Hawarden Reserve & Hall	Reserves	Public Services	To fund operations on the Hawarden Reserve as determined by the Reserve Committee	23,068	4,822	0	27,890
Waikari Reserve & Hall	Reserves	Public Services	To fund operations on the Waikari Reserve as determined by the Reserve Committee	72,322	8,881	0	81,203
Hurunui Reserve	Reserves	Public Services	To fund operations on the Hurunui Reserve as determined by the Reserve Committee	6,968	244	0	7,212
Waiau Reserve	Reserves	Public Services	To fund operations on the Waiau Reserve as determined by the Reserve Committee	68,337	1,676	0	70,013
Cheviot Reserve	Reserves	Public Services	To fund operations on the Cheviot Reserve as determined by the Reserve Committee	58,804	(18,042)	0	40,762
Domett Reserve	Reserves	Public Services	To fund operations on the Domett Reserve as determined by the Reserve Committee	18,938	438	0	19,375
Port Robinson - Gore Bay Camp	Reserves	Public Services	To fund operations on the Port Robinson-Gore Bay Camp Reserve as determined by the Reserve Committee	111,314	9,727	0	121,041
Port Robinson Reserve	Reserves	Public Services	To fund operations on the Port Robinson Reserve as determined by the Reserve Committee	19,170	(199)	0	18,972
Spotswood Reserve	Reserves	Public Services	To fund operations on the Spotswood Reserve as determined by the Reserve Committee	1,767	(245)	0	1,522
Domett Camp Reserve	Reserves	Public Services	To fund operations on the Domett Camp Reserve as determined by the Reserve Committee	14,008	(1,648)	0	12,361
				437,488	1,653	0	439,140

Trust Funds

Fund Name	Activity the Fund relates to	Group of Activities the Fund relates to	Reason for Holding Reserve Funds	Forecast Balance 1 July 2016	Funds Deposited 2016 2017	Funds Withdrawn 2016-2017	Forecast Balance June 2017
Chamberlain Bros Trust	Reserves	Public Services	To provide funds for projects on Chamberlain Park in Amberley	17,130	(117)	0	17,014
Amberley RSA Fund	Reserves	Public Services	To hold funds on behalf of the Amberley RSA	1,050	167	0	1,216
Busch Legacy Trust	Reserves	Public Services	To provide funds for maintenance of gravestones in the Council's Cemeteries	196	7	0	203
Graves Maintenance Trust	Reserves	Public Services	To provide funds for maintenance of gravestones in the Council's Cemeteries	2,214	78	0	2,292
Culverden Domain Gates Trust	Reserves	Public Services	To provide funds for the replacement of the gates leading into the Culverden Domain	643	23	0	665
Cheviot RSA Fund	Reserves	Public Services	To hold funds on behalf of the Cheviot RSA	3,047	4	0	3,052
Hawarden Memorial Park Trust (ADF Neill Bequest)	Reserves	Public Services	To fund projects on the Hawarden Reserve	4,737	166	0	4,903
Bridson Trust	Reserves	Public Services	To provide funds for maintenance of gravestones in the Council's Cemeteries	1,165	41	0	1,205
Weedbusters Holdings Account	Reserves	Public Services	To hold funds on behalf of the Weedbusters	2,580	90	0	2,670
Forrester Trust	Reserves	Public Services	To provide funds for maintenance of gravestones in the Council's Cemeteries	1,248	44	0	1,291
				34,011	502	0	34,513

Development Contributions Funds

Fund Name	Activity the Fund relates to	Group of Activities the Fund relates to	Reason for Holding Reserve Funds	Forecast Balance 1 July 2016	Funds Deposited 2016 2017	Funds Withdrawn 2016-2017	Forecast Balance June 2017
District Urban Water Fund	Water Supplies	Water Supplies	To provide funds for growth related projects for District Urban Water	(633,977)	(8,069)	15,387	(657,433)
District Rural Water Fund	Water Supplies	Water Supplies	To provide funds for growth related projects for District Rural Water	(902,018)	193,164	84,117	(792,970)
District Sewer Fund	Sewerage	Sewerage	To provide funds for growth related projects for District Sewer	(327,382)	50,458	0	(276,924)
Amberley Stormwater Development Contributions Fund	Stormwater and Drainage	Stormwater and Drainage	To provide funds for growth related projects for Amberley Stormwater	(53,366)	6,218	0	(47,148)
Hammer Springs Stormwater Development Contributions Fund	Stormwater and Drainage	Stormwater and Drainage	To provide funds for growth related projects for Hammer Springs Stormwater	0	0	0	0
District Library Development Contributions Fund	Library	Public Services	To provide funds for growth related projects for the District Library	36	1	0	37
Hammer Springs Medical Centre Development Contributions Fund	Property	Public Services	To provide funds for growth related projects for the Medical Centre in Hammer Springs	0	10,052	10,052	0
Amberley Reserve Pavilion Development Contributions Fund	Property	Public Services	To provide funds for growth related projects for the Amberley Reserve Pavilion	(18,690)	2,726	0	(15,963)
Hammer Springs Hall Development Contributions Fund	Property	Public Services	To provide funds for growth related projects for the Hammer Springs Hall	(21,267)	5,031	0	(16,236)
Hammer Springs Town Centre Development Contributions Fund	Property	Public Services	To provide funds for growth related projects for the Town Centre in Hammer Springs	(336,439)	8,854	0	(327,585)
Queen Mary Development Contributions Fund	Reserves	Public Services	To provide funds for growth related projects for development of the former Queen Mary Hospital Site	552,136	66,232	0	618,368
Amberley Township Reserves Development Contributions Fund	Reserves	Public Services	To provide funds for growth related projects for township reserves in Amberley	341,046	29,703	0	370,748
Amberley Walking and Cycling Routes Development Contributions Fund	Reserves	Public Services	To provide funds for growth related projects for Walking and Cycling Routes in the Amberley Ward	123,203	9,989	0	133,193
Amberley Ward Reserves Development Contributions Fund	Reserves	Public Services	To provide funds for growth related projects for ward reserves in Amberley	170,559	48,823	0	219,381
Omihiri Reserve Development Contributions Fund	Reserves	Public Services	To provide funds for growth related projects for the Omihiri Reserve	3,638	127	0	3,765
Hammer Springs Conical Hill Walkway Development Contributions Fund	Reserves	Public Services	To provide funds for growth related projects for Conical Walkway area in Hammer Springs	25,701	5,073	0	30,774
Hammer Springs Domain Upgrade Development Contributions Fund	Reserves	Public Services	To provide funds for growth related projects for the Domain in Hammer Springs	48,515	19,716	0	68,231
				(1,028,303)	448,096	109,556	(689,763)

Hammer Springs Thermal Pools and Spa

Fund Name	Activity the Fund relates to	Group of Activities the Fund relates to	Reason for Holding Reserve Funds	Forecast Balance 1 July 2016	Funds Deposited 2016 2017	Funds Withdrawn 2016-2017	Forecast Balance June 2017
Hammer Springs Thermal Pools and Spa Administration	Hammer Springs Thermal Pools & Spa	Hammer Springs Thermal Pools & Spa	Internal debt relating to the HSTP&S	(10,248,744)	1,558,297	1,538,700	(10,229,147)
Hammer Springs Thermal Reserve Balance	Hammer Springs Thermal Pools & Spa	Hammer Springs Thermal Pools & Spa	Unused surpluses derived from the operation of the HSTP&S	4,037,096	(1,410,991)	300,000	2,326,105
				(6,211,648)	147,305	1,838,700	(7,903,042)

Rate Reserve Funds

Fund Name	Activity the Fund relates to	Group of Activities the Fund relates to	Reason for Holding Reserve Funds	Forecast Balance 1 July 2016	Funds Deposited 2016-2017	Funds Withdrawn 2016-2017	Forecast Balance 30 June 2017
District Wide Water	Water Supplies	Water Supplies	To fund capital projects relating to for all Water Supplies in the District (excluding Balmoral)	(7,235,118)	894,305	1,344,745	(7,685,558)
Balmoral Water	Water Supplies	Water Supplies	To fund capital projects relating to Balmoral water	(51,492)	(11,437)	61,380	(124,308)
District Wide Sewer	Sewerage	Sewerage	To fund capital projects for all Sewerage Schemes	(7,521,571)	146,860	4,924,367	(12,299,078)
District Wide Stormwater	Stormwater and Drainage	Stormwater and Drainage	To fund capital projects for other townships in the District	21,248	119,528	98,169	42,607
Amberley Beach Foreshore Protection	Stormwater and Drainage	Stormwater and Drainage	To fund Foreshore Protection projects for Amberley Beach	72,141	(29,725)	0	42,416
Amberley Stormwater	Stormwater and Drainage	Stormwater and Drainage	To fund stormwater projects for Amberley Ward	(1,849,333)	31,241	87,193	(1,905,285)
Cheviot Stormwater	Stormwater and Drainage	Stormwater and Drainage	To fund stormwater projects for Cheviot Township	5,856	6,061	0	11,917
Jed River Clearance	Stormwater and Drainage	Stormwater and Drainage	To fund capital projects for Jed River Clearance	3,841	381	0	4,222
Motunau Beach Stormwater	Stormwater and Drainage	Stormwater and Drainage	To fund stormwater projects for Motunau Beach Township	(46,940)	2,205	0	(44,735)
Hanmer Springs Stormwater	Stormwater and Drainage	Stormwater and Drainage	To fund stormwater projects for Hanmer Springs Township	(138,852)	37,322	43,032	(144,562)
Hawarden Stormwater	Stormwater and Drainage	Stormwater and Drainage	To fund stormwater projects for Hawarden Township	(53,000)	1,264	0	(51,736)
Waikari Stormwater	Stormwater and Drainage	Stormwater and Drainage	To fund stormwater projects for Waikari Township	296	296	25,645	(25,053)
Woodbank Road Sealing - Stage 1	Roading	Roads and Footpaths	To fund contributions for the first stage of sealing of Woodbank Road in Hanmer Springs	(17,179)	3,897	0	(13,282)
Amberley Roadside Construction	Footpaths	Roads and Footpaths	To fund footpath projects for the Amberley Ward	(42,582)	48,991	61,548	(55,139)
Amberley Special Projects	Footpaths	Roads and Footpaths	To fund special roading projects in the Amberley Ward	(175,415)	25,783	0	(149,632)
Amuri Roadside Construction	Footpaths	Roads and Footpaths	To fund footpath projects for the Amuri Ward	0	32,793	64,625	(31,832)
Cheviot Roadside Construction	Footpaths	Roads and Footpaths	To fund footpath projects for the Cheviot Ward	0	24,132	30,774	(6,642)
Waipara Roadside Construction	Footpaths	Roads and Footpaths	To fund footpath projects for the Waipara Township	1,852	7,074	30,774	(21,848)
Hanmer Springs Roadside Construction	Footpaths	Roads and Footpaths	To fund footpath projects for the Hanmer Springs Ward	0	24,529	25,000	(471)
Hanmer Springs Subdivision Expenditure	Footpaths	Roads and Footpaths	To fund the Community's contributions to footpath projects relating to new subdivisions in the Hanmer Springs Township	(27,908)	8,369	5,129	(24,668)
Hurunui Roadside Construction	Footpaths	Roads and Footpaths	To fund footpath projects for the Hurunui Ward	0	21,083	20,516	567
District Library Development - Amberley Ward	Library	Public Services	To fund Amberley Ward's portion of District Library construction costs	17,455	611	0	18,066
Amberley Amenities	Community Services	Public Services	To fund amenities capital projects for the Amberley Ward	(1,534,923)	76,746	16,000	(1,474,177)
Amberley Ward Swimming Pool	Property	Public Services	To fund Amberley Ward's portion of Amberley Swimming Pool Construction	0	136,419	0	136,419
Amuri Amenities	Community Services	Public Services	To fund Amenities capital projects for the Amuri Ward	56,915	(1,455)	55,461	33,447
Cheviot Amenities	Community Services	Public Services	To fund Amenities capital projects for the Cheviot Ward	41,901	(8,455)	0	33,447
Northern Glenmark Amenities	Community Services	Public Services	To fund Amenities capital projects for the Northern Area of the Glenmark Ward	(4,691)	7,438	0	2,747
Waipara Amenities	Community Services	Public Services	To fund Amenities capital projects for the Waipara Area of the Glenmark Ward	26,375	4,685	0	31,059
Omihiri Amenities	Community Services	Public Services	To fund Amenities capital projects for the Omihiri Area of the Glenmark Ward	6,511	2,631	0	9,142
Hanmer Springs Amenities	Community Services	Public Services	To fund Amenities capital projects for the Hanmer Springs Ward	(954,564)	12,185	0	(942,379)
Hurunui Amenities	Community Services	Public Services	To fund Amenities capital projects for the Hurunui Ward	27,226	(1,361)	0	25,865
Amuri Medical General	Property	Public Services	To fund capital projects for medical centres in the Amuri Ward	(523,434)	76,829	0	(446,605)
Cheviot Medical General	Property	Public Services	To fund capital projects for medical centres in the Cheviot Ward	(358,513)	34,911	0	(323,602)
Hanmer Springs Medical General	Property	Public Services	To fund capital projects for medical centres in the Hanmer Springs Ward	(293,777)	19,843	0	(273,934)
Hanmer Springs Doctors' House	Property	Public Services	To fund the capital purchase of the Doctors' House in Hanmer Springs	(427,667)	27,375	0	(400,293)
Waikari Medical Centre	Property	Public Services	To fund capital projects for medical centres in the Hurunui Ward	(109,183)	5,619	0	(103,565)
District Tourism	District Promotion	Public Services	To hold funds for projects relating to District Tourism	24,692	0	0	24,692
Rural Fire Control	Emergency Services	Public Services	To fund previous deficits recorded for Rural Fire	(286,638)	2,190	0	(284,448)
Refuse Collection	Waste Minimisation	Public Services	To hold funds accrued from the Refuse Collection activity	(112,667)	115,917	0	3,249
Animal Control	Compliance	Regulatory	Funds utilised to offset cost of Animal Control	17,477	(17,477)	0	0
				(21,459,138)	1,907,079	6,838,896	(26,390,955)
TOTAL RESERVE FUNDS				(26,148,314)	2,561,031	8,797,152	(32,384,435)

Rates System

Definitions used

A separately used or inhabited part of a rating unit includes any portion inhabited or used by the owner, or a person other than the owner who has the right to use or inhabit that portion by virtue of a tenancy, lease, licence, or other agreement.

This definition includes separately used parts, whether or not actually occupied at any particular time, which are provided by the owner for rental (or other form of occupation) on an occasional or long term basis by someone other than the owner.

For the purpose of this definition, vacant land and vacant premises offered or intended for use or habitation by a person other than the owner and usually used as such are defined as 'used'.

For avoidance of doubt, a rating unit that has a single use or occupation is treated as having one separately used or inhabited part.

Examples of multiple separately used or inhabited parts include:

- A rating unit that contains more than one dwelling.
- Motel complex that has a dwelling attached.
- Retail complex that has more than one shop.

District Wide Rates - General Rate & Uniform Annual General Charge

A portion of the general rate requirement will be collected by way of a General Rate which will be set under section 13 of the Local Government (Rating) Act 2002 and be applied to all rateable land at a uniform rate in the dollar based on the capital value of the land. No differential has been included for the collection of the General Rate.

The remainder of the general rate requirement will be collected by way of a Uniform Annual General Charge which will be set under section 15 of the Local Government (Rating) Act 2002 and be applied as a fixed amount on each separately used or inhabited part of a rating unit in the district.

The portion of the rate collected by way of uniform annual general charge varies from year to year to ensure that Council continues to comply with section 21 of the Local Government (Rating) Act 2002, which sets a maximum level of uniform annual general charge and certain targeted rates set on a uniform basis of 30% of the total rates revenue.

The General Rate requirement is used to fund (or is offset by surpluses recorded from), the following

activities:

- District Promotion and Advocacy, Grants, Pensioner Housing, Residential and Other Property, Litter Bin Collection and Civil Defence (all part of the Public Services Group of Activities)
- Subdivision Inspections, Health Inspection, Liquor Licensing, Ranging & Impounding and Building Control (all part of the Regulatory Group of Activities)
- District Wide Stormwater (part of the Stormwater & Drainage group of activities)
- Depots (part of Governance & Corporate Services group of activities)

In setting the General Rate, the budgeted figure required was offset by the budgeted level of rate penalties received, external dividends and approximately 17.5% of the surplus recorded by the Council's treasury function after allowance for Library funding was made.

Governance

A portion (50%) of the Governance Rate requirement will be collected by way of a general rate which will be set under section 13 of the Local Government (Rating) Act 2002 and applied to all rateable land at a uniform rate in the dollar based on the capital value of the land.

The remainder (50%) of the Governance Rate requirement will be collected by way of a uniform annual general charge which will be set under section 15 of the Local Government (Rating) Act 2002 and be applied as a fixed amount on each separately used or inhabited part of a rating unit in the district.

The Governance Rate funds the following activity (part of Governance & Corporate Services group of activities):

- Governance

In setting the Governance Rate, the budgeted figure required was offset by the budgeted level of rate penalties received, external dividends and approximately 7.5% of the surplus recorded by the Council's treasury function after allowance for Library funding was made.

Roading

The Roothing Rate requirement will be collected by way of a general rate which will be set under section 13 of the Local Government (Rating) Act 2002, and be applied to all rateable land at a uniform rate in the dollar based on the capital value of the land.

The Roothing Rate funds the following activities (all part of the Roads and Footpaths group of activities):

- Subsidised Roothing
- Special Purpose Roothing
- Unsubsidised Roothing
- Road Safety Programme

In setting the Roothing Rate, the budgeted figure required was offset by the budgeted level of rate penalties

received, external dividends and approximately 75% of the surplus recorded by the Council's treasury function after allowance for Library funding was made.

Resource Management - Planning

The Planning Rate requirement will be collected by way of a general rate which will be set under section 13 of the Local Government (Rating) Act 2002 and be applied to all rateable land at a uniform rate in the dollar based on the capital value of the land.

The Planning Rate funds the following activities (all part of the Environment and Safety group of activities):

- Resource Management Act Implementation
- Resource Management Act Regulatory
- Resource Management Act Policy Development

Waste Management

The Waste Management Rate requirement will be collected by way of a uniform annual general charge which will be set under section 15 of the Local Government (Rating) Act 2002 and be applied as a fixed amount on each separately used or inhabited part of a rating unit in the district.

The Waste Management Rate funds the following activities (part of Public Services group of activities):

- Recycling Centres
- Transfer Stations

Canterbury Museum

The Canterbury Museum Rate requirement will be collected by way of a uniform annual general charge which will be set under section 15 of the Local Government (Rating) Act 2002 and be applied as a fixed amount on each separately used or inhabited part of a rating unit in the district.

The Canterbury Museum Rate funds the following activity (part of Public Services group of activities):

- Canterbury Museum Levy which is imposed on each contributing Local Authority pursuant to the Canterbury Museum Trust Board Act 1993

Targeted Rates

Ward Amenities Rates

The Ward Amenities Rates will be collected by way of a targeted rate set under section 16 of the Local Government (Rating) Act 2002. A portion of the Ward Amenities Rate will be collected by way of a fixed charge per separately used or inhabited part of a rating unit, set differentially based on location. The balance of the Ward Amenities Rate requirement will be collected by way of a rate applied to all rateable land, set differentially based on location, on the capital value of the land.

The Ward Amenities Rate requirement will be used to fund the following activities within each Ward (part of Public Services group of activities):

- General administration
- cost of Ward Committees
- township maintenance
- special projects
- halls
- local amenity reserves
- public swimming pools

Ward Roadside Construction Rates

The Ward Roadside Construction Rates will be collected by way of a targeted rate set under section 16 of the Local Government (Rating) Act 2002 and be applied to all rateable land in the ward based on the capital value of the land. The Ward Roadside Construction rate will be set on a differential basis based on location and land use (the categories are "urban" and "rural" within each Ward). Urban properties are all rating units that are within the urban boundaries as defined by the District Plan. Rural properties are all rating units that are outside the urban boundaries as defined by the District Plan.

For the Waipara Township Roadside Construction Rate, the cost will be collected by way of a targeted rate set under section 16 of the Local Government (Rating) Act 2002 and will be collected by way of a fixed charge for separately used or inhabited part of a rating unit within the Waipara Township area.

The Ward Roadside Construction Rate requirement will be used to fund the following activities (part of Roads and Footpaths group of activities):

- Roadside construction

Water Rates

Water Rates set as Targeted Rates under sections 16 and 19 as follows:

- A fixed charge, set differentially based on location (as listed in the table below), and charged based on the volume of water supplied to a rating unit. The volume of water is measured in m³, or in units, as listed in the table below; and
- For Balmoral Rural, a fixed charge, set differentially based on location (as listed in the table below), and based on the number of units of water reserved for availability to a rating unit, whether or not supplied; and
- A fixed charge, set differentially based on location (as listed in the table below) and on the availability of service (the categories are "connected" and "serviceable"), per separately used or inhabited part of a rating unit which is either connected to the scheme or for which connection is available.

Rating units which are not connected to the schemes and are not serviceable will not be liable for Water Rates.

The Water Rate requirement funds the following activities (all part of the Water Supply group of activities):

- District Wide Water
- Miox Treatment
- Drinking Water Standards Compliance
- Amberley Township Water Supply
- Amuri Plains Water Supply
- Ashley Rural Water Supply
- Balmoral Rural Water Supply
- Cheviot Water Supply
- Culverden Township Water Supply
- Hanmer Springs Township Water Supply
- Hawarden-Waikari Township Water Supply
- Hurunui Rural Water Supply
- Leithfield Beach Water Supply
- Waiau Rural Water Supply
- Waiau Township Water Supply
- Waipara Township Water Supply

rating unit in each stormwater/drainage/erosion protection area.

The Stormwater and Drainage Rate requirements fund the following activities (all part of the Stormwater & Drainage group of activities):

- Jed River Drainage
- Amberley Stormwater
- Cheviot Township Stormwater
- Motunau Beach Township Stormwater
- Hanmer Springs Stormwater
- Hawarden Township Stormwater
- Waikari Township Stormwater

The Erosion Protection Rate funds the following activity (part of the Stormwater & Drainage group of activities):

- Amberley Beach Erosion Protection Works

Tourism Rates

The Tourism Rate will be collected by way of a targeted rate set under section 16 of the Local Government (Rating) Act 2002. The matters used to define the categories of rateable land for the Tourism Rate (Bands A, B, C, D and E) are:

- The use to which the land is put.
- Where the land is situated.

Criteria

Rating units that are used for one or more of the following purposes will be subject to the Targeted Tourism Rate:

- accommodation services
- food and beverage hospitality services
- road, rail, water, air passenger transport
- travel agencies
- motor vehicle hire and rental
- holiday homes that are rented on a permanent basis
- sport and recreation services
- retail sales - alcohol
- retail sales - clothing and footwear
- retail sales - food, beverages, tobacco and other groceries
- retail sales - fuel and automotive products
- retail sales - retail medicines and toiletries
- retail sales - tourist consumer durables (souvenirs)
- retail sales - other shopping
- financial services (e.g. banks and post offices)
- social and health related services
- other tourism related services
- other personal services (e.g. beauty products massage)
- any business that is located in the Hanmer Springs ward

The Tourism Rate is assessed using the following rules:

- When a rating unit is used for more than one activity it will be charged the highest rate band applicable.
- If a rating unit is used for more than one business or activity, and one or more of those businesses

or activities is exempt from the Tourism Rate, the ratepayer will be charged the highest rate band applicable to the non-exempt businesses or activities for which the rating unit is used.

Tourism Rate Bands

Definitions of the Bands:

Band 'A'

All rating units that are used for:

- long term rentals in Hanmer Springs
- a business holding a winemakers license
- wineries/vineyards with an 'off' license for internet or mail order sales
- small* retail stores (can apply for an exemption)
- a business in the Hanmer Springs ward not described within the categories or exemptions listed elsewhere in this policy
- seasonal visitor activities like fishing charters and horse trekking
- Mt Lyford holiday homes rentals
- any district wide visitor business property not captured within bands B, C, D or exemptions listed elsewhere in this policy.
- businesses not described within the bands or exemptions listed elsewhere in this policy, that have a direct relationship with visitors.

Band 'B'

All rating units that are used for:

- holiday homes (owner/operator)
- service (petrol) stations with limited retail
- small* takeaway shops/tearooms/cafes (including bakeries) outside Hanmer Springs
- hairdressers with a beauty/health treatment service
- wineries/vineyards with an off license to operate a cellar door
- supermarkets outside of the Hanmer Springs that have a liquor license
- accommodation up to 3 bedrooms

Band 'C'

All rating units that are used for:

- accommodation with 4-10 bedrooms
- holiday homes with 4+ bedrooms
- holiday home coordination businesses (1-20 homes available for rent)
- accommodation units that are self-contained and/or serviced (for example motel type units that are on private property but are not B&Bs)
- campgrounds/holiday parks
- a business providing passenger services and operating from Hanmer Springs
- wineries with an 'On' license
- Hanmer Springs Supermarket
- service (petrol) stations with shops
- retail stores
- restaurants, cafés, hotels, taverns, pubs

Band 'D'

All rating units that are used for:

- accommodation with 11- 20 bedrooms
- holiday home coordination businesses (21+ homes available for rent)

Band 'E'

All rating units that are used for:

- accommodation with 21+ bedrooms

Exemptions

The properties which are exempt from the Tourism Rate are shown below, and are all rating units that are used for:

- Medical centres or medical practices (including physiotherapy and chiropractic clinics)
- Sports clubs, incorporated societies, not for profit groups, registered charities, and charitable trusts
- Tree and plant nurseries and similar e.g. landscaping (excluding shops selling flowers, which are included in Band A as a small retail store)
- Hairdressing unless the land is also used to provide another service such as beauty treatments and/or on site retail services
- Service (petrol) stations - fuel card only pumps are automatically exempt. Owners can make application to Hurunui District Council to reduce to Band A based on location, through-put, opening hours, etc.
- Garages that do not sell fuel and who may or may not be used for non-automotive retail services
- Hanmer Springs Thermal Pools (including all businesses on site) because of its current direct contribution to tourism marketing in the district

Notes:

* The determination of small is to be carried out by a Council Subcommittee that has been formed to review the classification of properties after information has been received from affected ratepayers.

** Particular exemptions or reclassification of Bands will be determined by the Council Subcommittee after information has been received from affected ratepayers.

The Tourism Rate funds the following activity (part of the Public Services group of activities):

- Tourism

Medical Buildings Rate

The Medical Buildings Rate will be collected by way of a targeted rate set under section 16 of the Local Government (Rating) Act 2002. The Medical Buildings rate will be collected by way of a fixed charge per each separately used or inhabited part of a rating unit in the Ward that funds a medical building. This rate will be set on a differential basis based on location.

The Medical Buildings Rate funds the following activity (part of the Public Services group of activities):

- Medical Buildings

Sewerage Rates

Sewerage Rates will be collected by way of a targeted rate set under section 16 of the Local Government (Rating) Act 2002. Sewerage Rates will be collected by way of:

- a fixed charge per separately used or inhabited part of a rating unit which is either connected to the scheme or for which connection is available. This charge will be set on a differential basis based on location and the provision of service (with the categories being "connected" and "serviceable"). A connected property is any rating unit that is connected to a public sewerage drain. A serviceable property is any rating unit that is not connected to a public sewerage drain but is within 30 metres of such a drain.
- a fixed charge set differentially based on location, calculated based on the number of water closets (toilets) or urinals in excess of one per separately used or inhabited part of a rating unit. A residence of not more than one household is deemed to have one water closet.

Rating units which are not connected to the schemes and which are not serviceable will not be liable for this rate.

The Sewerage rate requirement funds the following activities:

- Sewerage group of activities

Stormwater/Drainage/Erosion Protection Rates

Stormwater/Drainage/Erosion Protection Rates Council will be collected by way of targeted rates set under section 16 of the Local Government (Rating) Act 2002. The Stormwater/Drainage/Land Protection Rates will be set on a differential basis based on location, and collected by way of:

- a rate on the land value of each rating unit
- a fixed charge per hectare of land within a drainage area, or per separately used or inhabited part of a

Refuse and Recycling Collection Rates

The Refuse and Recycling Collection Rates will be collected by way of a targeted rate set under section 16 of the Local Government (Rating) Act 2002. The Rate will be assessed as a fixed charge per separately used or inhabited part of a rating unit.

The rate is set differentially according to the following categories of land:

- Urban properties within the contracted collection areas
- Rural properties that receive the service
- Business properties within the contracted collection areas
- Glass collection for residential properties in the Hanmer Springs collection area

The Refuse and Recycling Collection Rates are applied to separately used or inhabited parts of a rating unit to which the household and commercial refuse and recycling collection service is within the contracted collection areas.

Actual use of the service is not measured and the charge continues to apply to rating units within the contracted collection areas irrespective of whether the ratepayer has engaged outside contractors for the removal of refuse and / or recycling.

Refuse and recycling collection rates are collected as a fixed amount per separately used or inhabited part of a rating unit located within the urban refuse and recycling contracted collection areas. The service is not provided to bare land.

In rural areas, the collection rate will be applied upon request for service being accepted by the Council. The collection point must be agreed in advance with Council and be on the existing collection route (at point where the vehicle can stop and turn safely) or one of the Council's designated drop off points must be used.

The Refuse and Recycling Collection Rate funds the following activity (part of the Public Services group of activities):

- Household and business waste collection and disposal

Rural Fire Rate

The Rural Fire Rate will be collected by way of a Targeted Rate set under section 16 of the Local Government (Rating) Act 2002. The Rural Fire Rate will be collected by way of a rate applied on all rateable land in the district based on the capital value. The Rural Fire rate will be set on a differential basis based on land location (the categories are Class A - "land within Hurunui District Rural Fire Authority (HDRFA)" and Class B - "land outside Hurunui District Rural Fire Authority (OHDRFA)". The split is 80% for Class A - HDRFA and 20% for Class B - OHDRFA.

The Rural Fire Rate requirement is used to fund the following activity (part of the Public Services group of activities):

- Rural Fire

Swimming Pool Inspection Rate

The Swimming Pool Inspection Rate will be collected by way of a Targeted Rate set under section 16 of the Local Government (Rating) Act 2002. The Rate will be assessed as a fixed charge per separately used or inhabited part of a rating unit on which a swimming pool is located.

The Swimming Pool Inspection rate funds the following activity (part of the Regulatory group of activities):

- Pool Inspection

Amberley Special Projects Rate

An Amberley Special Projects Rate set as a Targeted Rate under section 16, as a fixed charge per separately used or inhabited part of a rating unit in the Amberley Ward.

The Amberley Special Projects Rate is used to fund the following activity (part of the Roding and Footpaths group of activities):

- Amberley Special Projects

Amberley Swimming Pool Construction Rate

An Amberley Swimming Pool Construction Rate set as a Targeted Rate under section 16, as a fixed charge per separately used or inhabited part of a rating unit in the Amberley Ward.

The Amberley Swimming Pool Construction Rate is used to fund the following activity (part of the Public Services group of activities):

- Amberley Swimming Pool Construction Fund

Differential Assessment and Categories

Where Council assess rates on a differential basis they are limited to the list of categories of rateable land specified in Schedule 2 of the Local Government (Rating) Act 2002. Council is required to state the category or categories of rateable land used for setting the rate differentially. Where applicable, the category or categories of rateable land used for setting the rate differentially has been described for each of the rates set out above. A further explanation of some of the categories of rateable land used for setting the rate differentially is set out below.

Note that, subject to the rights of objection to the rating information database set out in section 29 of the Local Government (Rating) Act 2002, the Council determines the applicable category in respect of any given rateable land in the district.

Differential Assessment Based on Land Use

Council will use this category of rateable land for:

- Ward Roadside Construction Rates
- partially in respect of the Tourism Rate

The differential categories in respect of the Ward Roadside Construction Rates are:

- Urban – all rating units that are within the urban boundaries as defined by plans held at the Council Office.
- Rural – all rating units that are outside the urban boundaries as defined by plans held at the Council Office.

The differential categories in respect of the Tourism Rate are set out above in the description of that rate.

Properties which have more than one use (or where there is doubt as to the relevant primary use) will be placed in a category with the highest rate factor.

Differential Assessment Based on Location

Council will use this category of rateable land for:

- Ward Amenities Rates
- Ward Roadside Construction Rates
- Water Rates
- Sewerage Rates
- Stormwater/Drainage/Erosion Protection Rates
- Partially in respect of the Tourism Rate
- Medical Buildings Rate
- Refuse and Recycling Collection Rates
- Rural Fire Rate

The following categories will apply:

- Amberley Ward – all rating units situated within the Amberley Ward
- Amuri Community Rating Area – all rating units situated within the former Amuri Ward (as defined prior to the October 2007 election)
- Cheviot Ward – all rating units situated within the Cheviot Ward
- Glenmark Ward – all rating units situated within the Glenmark Ward
- Hanmer Springs Ward – all rating units situated within the Hanmer Springs Ward
- Hurunui Community Rating Area – all rating units situated within the former Hurunui Ward (as defined prior to the October 2007 election)

Where a rating unit is situated in more than one Ward or Community Rating Area, Council will assign the rating unit to a Ward or Community Rating Area based on whichever part of the rating unit has the greatest land area.

Additional categories of rateable land in respect of Water Rates, Sewerage Rates, Refuse and Recycling Collection Rates, Stormwater/Drainage/Erosion Protection Rates and the Rural Fire Rate are defined on plans held at the Council Office.

Availability of Service

The differential categories for the Water Rate are:

- Connected – any rating unit that is connected to a Council operated waterworks

- Serviceable – any rating unit that is not connected to a Council operated waterworks but is within 100 metres of such waterworks

The differential categories for the Sewerage Rate are:

- Connected – any rating unit that is connected to a public sewerage drain
- Serviceable – any rating unit that is not connected to a public sewerage drain but is within 30 metres of such a drain

Due Date for Payment of Rates

All rates will be payable in four instalments on due dates as follows:

Instalment number	Due Date
One	22 August 2016
Two	21 November 2016
Three	20 February 2017
Four	22 May 2017

Penalties

Pursuant to sections 57 and 58 of the Local Government (Rating) Act 2002, the Council has prescribed the following penalties to be added to rates unpaid by the due date:

- A penalty of 10 per cent of the amount of any instalment or part thereof that has been assessed after 1 July 2016 and which is unpaid after the due date.
- A penalty of 10 per cent on any unpaid rates and penalties to unpaid rates levied before 30 June 2016 which remain unpaid on 1 July 2016.
- A penalty of 10 per cent on any rate to which a penalty has been added under the second bullet above if the rates remain unpaid on 1 January 2017.

Rating examples for sample properties

On the following pages are examples of the effect on rates of the rating proposals for a range of sample properties is provided.

Rating base information

Section 20A of Schedule 10 of the Local Government Act 2002 requires Councils to disclose information about the rating base. The annual plan must state the projected number of rating units, capital value and land value with the district at the end of the preceding financial year.

The rating base information projected as at 30 June 2016 is as follows:

Number of Rating Units:	8,075
Total Capital Value of District:	\$5,747,808,491
Total Land Value of District:	\$3,787,528,100

Breakdown of Rates

District Wide Rates

	LTP Year 1 2015/2016	LTP Year 2 2016/2017	Annual Plan 2016/2017
General Rates & UACG	710,788	752,903	773,839
Canterbury Museum Rates	125,290	125,290	125,290
Roading	2,734,830	2,989,541	2,964,593
Governance	965,909	1,015,749	948,209
Planning	989,057	976,775	1,020,933
Waste Management	841,255	860,235	855,127
District Swimming Pools Rate	0	0	0

Total District Wide Rates	6,367,129	6,720,492	6,687,989
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Raw Increase (\$)		353,364	320,861
Raw Increase (%)		5.55%	5.04%

Targeted Rates

Refuse Collection	153,085	154,463	168,210
Swimming Pool Inspection	43,593	44,596	37,441
Stormwater & Drainage	349,320	398,437	438,733
Rural Fire Control	308,312	320,644	320,644
Tourism	210,000	218,400	218,400
Medical Centres	251,172	251,172	253,756
Amberley Special Projects	37,483	173,902	173,902
Amenities	1,201,556	1,230,024	1,255,896
Roadside Construction	179,502	183,631	183,631
Sewerage	1,144,629	1,311,643	1,275,515
Water	5,146,770	5,441,966	5,436,019

Total Targeted Rates	9,025,421	9,728,877	9,762,147
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Raw Increase (\$)		703,456	736,725
Raw Increase (%)		7.79%	8.16%

TOTAL RATE REQUIREMENT	15,392,550	16,449,369	16,450,136
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Raw Increase (\$)		1,056,819	1,057,586
Raw Increase (%)		6.87%	6.87%
Growth Adjustment (%)		0.90%	0.90%
Growth Adjusted Increase (%)		5.97%	5.97%

Rates for the 2016/2017 year

District Wide Rates

Rate Type	Actual Rates for 2015/2016 inclusive of GST	Predicted Rates for Year 2 of the LTP inclusive of GST	Proposed Rates for 2016/2017 inclusive of GST
General Rate and UACG			
Rate per \$ of Capital Value	\$0.00001251	\$0.00001123	\$0.00001433
Fixed Charge per separately used or inhabited part of a rating unit	\$93.22	\$99.22	\$100.00
Total Expected Rates (Excl GST)	\$710,788	\$752,901	\$773,839
Governance Rate			
Rate per \$ of Capital Value	\$0.00009750	\$0.00010157	\$0.00009486
Fixed Charge per separately used or inhabited part of a rating unit	\$69.41	\$72.31	\$67.53
Total Expected Rates (Excl GST)	\$965,909	\$1,015,330	\$948,209
Roading Rate			
Rate per \$ of Capital Value	\$0.00055210	\$0.00059814	\$0.00059314
Total Expected Rates (Excl GST)	\$2,734,830	\$2,989,542	\$2,964,593
Planning Rate			
Rate per \$ of Capital Value	\$0.00019967	\$0.00019543	\$0.00020426
Total Expected Rates (Excl GST)	\$989,057	\$976,776	\$1,020,933
Waste Management Rate			
Fixed Charge per separately used or inhabited part of a rating unit	\$120.95	\$122.58	\$121.85
Total Expected Rates (Excl GST)	\$841,255	\$860,235	\$855,127
Canterbury Museum Rate			
Fixed Charge per separately used or inhabited part of a rating unit - Operational Rate	\$10.36	\$10.78	\$10.52
Fixed Charge per separately used or inhabited part of a rating unit - Capital Rate	\$7.63	\$7.04	\$7.31
Total Expected Rates (Excl GST)	\$125,290	\$125,290	\$125,290

Targeted Rates - Amenities Rates

Rate Type	Proposed Rates for 2015/2016 inclusive of GST	Predicted Rates for Year 2 of the LTP inclusive of GST	Proposed Rates for 2016/2017 inclusive of GST
Amberley Ward Amenities Rates			
Rate per \$ of Capital Value	\$0.00004632	\$0.00004750	\$0.00004832
Fixed Charge per separately used or inhabited part of a rating unit	\$205.01	\$210.24	\$213.88
Total Expected Rates (Excl GST)	\$481,212	\$497,920	\$506,541
Amuri Ward Amenities Rates			
Rate per \$ of Capital Value	\$0.00001045	\$0.00001055	\$0.00001182
Fixed Charge per separately used or inhabited part of a rating unit	\$109.68	\$110.71	\$124.06
Total Expected Rates (Excl GST)	\$131,534	\$133,965	\$150,112
Cheviot Ward Amenities Rates			
Rate per \$ of Capital Value	\$0.00001133	\$0.00001176	\$0.00001175
Fixed Charge per separately used or inhabited part of a rating unit	\$77.20	\$80.13	\$80.09
Total Expected Rates (Excl GST)	\$73,082	\$76,547	\$76,503
Glenmark Ward Amenities Rates			
Fixed Charge per separately used or inhabited part of a rating unit	\$92.26	\$84.24	\$110.71
Total Expected Rates (Excl GST)	\$65,051	\$59,929	\$78,061
Hanmer Springs Ward Amenities Rates			
Rate per \$ of Capital Value	\$0.00005989	\$0.00006080	\$0.00005809
Fixed Charge per separately used or inhabited part of a rating unit	\$237.21	\$240.81	\$230.08
Total Expected Rates (Excl GST)	\$394,661	\$404,260	\$386,248
Hurunui Ward Amenities Rates			
Rate per \$ of Capital Value	\$0.00000899	\$0.00000921	\$0.00000929
Fixed Charge per separately used or inhabited part of a rating unit	\$69.94	\$71.70	\$72.30
Total Expected Rates (Excl GST)	\$56,016	\$57,941	\$58,431
Amberley Ward Roadside Construction Rates			
Urban Rate per \$ of Capital Value	\$0.00010368	\$0.00010512	\$0.00010512
Rural Rate per \$ of Capital Value	\$0.00001872	\$0.00001898	\$0.00001898
Total Expected Rates (Excl GST)	\$56,418	\$57,716	\$57,716
Amuri Ward Roadside Construction Rates			
Urban Rate per \$ of Capital Value	\$0.00032780	\$0.00033235	\$0.00033235
Rural Rate per \$ of Capital Value	\$0.00000561	\$0.00000569	\$0.00000569
Total Expected Rates (Excl GST)	\$33,056	\$33,816	\$33,816
Cheviot Ward Roadside Construction Rates			
Urban Rate per \$ of Capital Value	\$0.00027801	\$0.00028187	\$0.00028187
Rural Rate per \$ of Capital Value	\$0.00001016	\$0.00001030	\$0.00001030
Total Expected Rates (Excl GST)	\$28,589	\$29,247	\$29,247
Waipara Township Roadside Construction			
Fixed Charge per separately used or inhabited part of a rating unit	\$57.84	\$58.65	\$58.65
Total Expected Rates (Excl GST)	\$6,852	\$7,010	\$7,010
Hanmer Springs Ward Roadside Construction Rates			
Urban Rate per \$ of Capital Value	\$0.00006464	\$0.00006553	\$0.00006553
Rural Rate per \$ of Capital Value	\$0.00001828	\$0.00001853	\$0.00001853
Total Expected Rates (Excl GST)	\$33,978	\$34,759	\$34,759
Hurunui Ward Roadside Construction Rates			
Urban Rate per \$ of Capital Value	\$0.00033544	\$0.00034010	\$0.00034010
Rural Rate per \$ of Capital Value	\$0.00000716	\$0.00000726	\$0.00000726
Total Expected Rates (Excl GST)	\$20,609	\$21,083	\$21,083

Targeted Rates - Water Rates

Rate Type	Proposed Rates for 2015/2016 inclusive of GST	Predicted Rates for Year 2 of the LTP inclusive of GST	Proposed Rates for 2016/2017 inclusive of GST
Amberley Township			
Fixed Charge per connected separately used or inhabited part of a rating unit	\$205.00	\$216.58	\$216.58
Fixed Charge per serviceable separately used or inhabited part of a rating unit	\$102.50	\$108.29	\$108.29
Fixed Charge per m3 supplied	\$0.8000	\$0.8452	\$0.8452
Total Expected Rates (Excl GST)	\$340,807	\$363,299	\$363,299
Culverden Township			
Fixed Charge per connected separately used or inhabited part of a rating unit	\$205.00	\$216.58	\$216.58
Fixed Charge per serviceable separately used or inhabited part of a rating unit	\$102.50	\$108.29	\$108.29
Fixed Charge per m3 supplied	\$0.8000	\$0.8452	\$0.8452
Total Expected Rates (Excl GST)	\$84,237	\$89,796	\$89,796
Hanmer Springs Township			
Fixed Charge per connected separately used or inhabited part of a rating unit	\$205.00	\$216.58	\$216.58
Fixed Charge per serviceable separately used or inhabited part of a rating unit	\$102.50	\$108.29	\$108.29
Fixed Charge per m3 supplied	\$0.8000	\$0.8452	\$0.8452
Fixed Charge per Rural unit provided (1,800 litres per day)	\$678.60	\$713.14	\$713.15
Total Expected Rates (Excl GST)	\$473,051	\$504,180	\$504,180
Hawarden-Waikari Township			
Fixed Charge per connected separately used or inhabited part of a rating unit	\$205.00	\$216.58	\$216.58
Fixed Charge per serviceable separately used or inhabited part of a rating unit	\$102.50	\$108.29	\$108.29
Fixed Charge per m3 supplied	\$0.8000	\$0.8452	\$0.8452
Fixed Charge per Rural unit provided (1,800 litres per day)	\$497.22	\$551.91	\$551.91
Total Expected Rates (Excl GST)	\$262,901	\$282,931	\$282,931
Leithfield Beach			
Fixed Charge per connected separately used or inhabited part of a rating unit	\$205.00	\$216.58	\$216.58
Fixed Charge per serviceable separately used or inhabited part of a rating unit	\$102.50	\$108.29	\$108.29
Total Expected Rates (Excl GST)	\$41,643	\$44,391	\$44,391
Waiau Township			
Fixed Charge per connected separately used or inhabited part of a rating unit	\$205.00	\$216.58	\$216.58
Fixed Charge per serviceable separately used or inhabited part of a rating unit	\$102.50	\$108.29	\$108.29
Fixed Charge per m3 supplied	\$0.8000	\$0.8452	\$0.8452
Total Expected Rates (Excl GST)	\$64,892	\$69,175	\$69,175
Waipara Township			
Fixed Charge per connected separately used or inhabited part of a rating unit	\$205.00	\$216.58	\$216.58
Fixed Charge per serviceable separately used or inhabited part of a rating unit	\$102.50	\$108.29	\$108.29
Fixed Charge per m3 supplied	\$0.8000	\$0.8452	\$0.8452
Fixed Charge per Rural unit provided (1,800 litres per day)	\$562.27	\$609.84	\$609.79
Total Expected Rates (Excl GST)	\$54,883	\$58,595	\$58,595
Ashley Rural			
Fixed Charge per unit provided (1,800 litres per day)	\$649.75	\$687.50	\$687.50
Total Expected Rates (Excl GST)	\$1,415,661	\$1,511,391	\$1,511,391
Amuri Plains Rural			
Fixed Charge per unit provided (1,000 litres per day)	\$252.97	\$285.94	\$285.94
Total Expected Rates (Excl GST)	\$134,740	\$153,673	\$153,673
Balmoral Rural			
Fixed Charge per unit provided (1,000 litres per day)	\$90.00	\$99.00	\$90.00
Fixed Charge for availability	\$1.00	\$1.00	\$1.00
Total Expected Rates (Excl GST)	\$59,672	\$65,620	\$59,672
Waiau Rural			
Fixed Charge per unit provided (1,800 litres per day)	\$773.19	\$797.23	\$797.23
Total Expected Rates (Excl GST)	\$294,111	\$305,985	\$305,985
Cheviot			
Fixed Charge per unit provided (1,800 litres per day)	\$763.67	\$790.69	\$790.69
Fixed Charge for each half unit provided to Rural Residential Properties (900 litres per day)	\$381.84	\$395.34	\$395.34
Total Expected Rates (Excl GST)	\$728,741	\$761,310	\$761,310
Hurunui Rural			
Fixed Charge per unit provided (1,800 litres per day)	\$810.62	\$830.49	\$830.49
Total Expected Rates (Excl GST)	\$1,191,430	\$1,231,620	\$1,231,620

Targeted Rates - Sewerage Rates

Rate Type	Actual Rates for 2014/2015 inclusive of GST	Predicted Rates for Year 2 of the LTP inclusive of GST	Proposed Rates for 2016/2017 inclusive of GST
District Wide Sewer			
Fixed Charge per connected separately used or inhabited part of a rating unit	\$362.57	\$411.77	\$400.43
Fixed Charge for second Water Closet or Urinal	\$181.29	\$205.89	\$200.22
Fixed Charge for additional Water Closets or Urinals	\$90.64	\$102.94	\$100.11
Fixed Charge per serviceable separately used or inhabited part of a rating unit	\$181.29	\$205.89	\$200.22
Total Expected Rates (Excl GST)	\$1,144,629	\$1,311,644	\$1,275,515

Targeted Rates - Stormwater/Drainage/Land Protection Rates

Rate Type	Actual Rates for 2014/2015 inclusive of GST	Predicted Rates for Year 2 of the LTP inclusive of GST	Proposed Rates for 2016/2017 inclusive of GST
Jed River Drainage			
Rate per \$ of Land Value	\$0.00003547	\$0.00003515	\$0.00003515
Class A - Fixed Charge per hectare	\$10.34	\$10.34	\$10.34
Class B - Fixed Charge per hectare	\$7.55	\$7.55	\$7.55
Class C - Fixed Charge per hectare	\$4.14	\$4.14	\$4.14
Total Expected Rates (Excl GST)	\$810	\$810	\$810
Amberley Stormwater			
Fixed Charge per separately used or inhabited part of a rating unit	\$109.90	\$116.60	\$129.25
Total Expected Rates (Excl GST)	\$230,134	\$246,370	\$273,109
Hanmer Springs Stormwater			
Fixed Charge per separately used or inhabited part of a rating unit	\$52.00	\$70.12	\$70.53
Total Expected Rates (Excl GST)	\$64,264	\$87,438	\$87,953
Amberley Beach Erosion Protection			
Fixed Charge per separately used or inhabited part of a rating unit	\$175.00	\$175.00	\$175.00
Total Expected Rates (Excl GST)	\$18,900	\$18,900	\$18,900
Cheviot Township Stormwater			
Fixed Charge per separately used or inhabited part of a rating unit	\$65.25	\$65.53	\$65.25
Total Expected Rates (Excl GST)	\$13,856	\$14,040	\$13,856
Motunau Beach Village Stormwater			
Fixed Charge per separately used or inhabited part of a rating unit	\$41.49	\$76.61	\$112.43
Total Expected Rates (Excl GST)	\$5,060	\$9,428	\$13,836
Hawarden Township Stormwater			
Fixed Charge per separately used or inhabited part of a rating unit	\$69.60	\$111.94	\$150.74
Total Expected Rates (Excl GST)	\$8,000	\$12,984	\$17,483
Waikari Township Stormwater			
Fixed Charge per separately used or inhabited part of a rating unit	\$59.84	\$60.55	\$91.40
Total Expected Rates (Excl GST)	\$8,296	\$8,470	\$12,786

Targeted Rates - Tourism Rates

Rate Type	Actual Rates for 2014/2015 inclusive of GST	Predicted Rates for Year 2 of the LTP inclusive of GST	Proposed Rates for 2016/2017 inclusive of GST
Fixed Charge per property			
Band A (as defined in the Funding Impact Statement)	\$140.40	\$146.02	\$146.02
Band B (as defined in the Funding Impact Statement)	\$260.00	\$270.40	\$270.40
Band C (as defined in the Funding Impact Statement)	\$416.00	\$432.64	\$432.64
Band D (as defined in the Funding Impact Statement)	\$936.00	\$973.44	\$973.44
Band E (as defined in the Funding Impact Statement)	\$1,144.00	\$1,189.76	\$1,189.76
Total Expected Rates (Excl GST)	\$210,000	\$218,400	\$218,400

Targeted Rates - Medical Centre Rates

Rate Type	Actual Rates for 2014/2015 inclusive of GST	Predicted Rates for Year 2 of the LTP inclusive of GST	Proposed Rates for 2016/2017 inclusive of GST
Amuri Ward Medical Centre			
Fixed Charge per separately used or inhabited part of a rating unit	\$101.30	\$101.30	\$101.30
Total Expected Rates (Excl GST)	\$105,000	\$105,000	\$105,000
Cheviot Ward Medical Centre			
Fixed Charge per separately used or inhabited part of a rating unit	\$60.00	\$60.00	\$60.00
Total Expected Rates (Excl GST)	\$49,466	\$49,466	\$49,466
Hanmer Springs Ward Medical Centre			
Fixed Charge per separately used or inhabited part of a rating unit	\$19.91	\$19.91	\$19.91
Total Expected Rates (Excl GST)	\$28,651	\$28,651	\$28,651
Hanmer Springs Ward Medical House			
Fixed Charge per separately used or inhabited part of a rating unit	\$32.66	\$32.66	\$32.66
Total Expected Rates (Excl GST)	\$55,000	\$55,000	\$55,000
Hurunui Ward Medical Centre			
Fixed Charge per separately used or inhabited part of a rating unit	\$18.68	\$18.68	\$22.00
Total Expected Rates (Excl GST)	\$13,055	\$13,055	\$15,639

Targeted Rates - Other Targeted Rates

Rate Type	Actual Rates for 2014/2015 inclusive of GST	Predicted Rates for Year 2 of the LTP inclusive of GST	Proposed Rates for 2016/2017 inclusive of GST
Refuse Collection Rates			
Fixed Charge per separately used or inhabited part of a rating unit within the contracted collection area (Urban Residential)	\$44.00	\$44.00	\$44.00
Fixed Charge per Rural property that receive the service	\$44.00	\$44.00	\$44.00
Fixed Charge per separately used or inhabited part of a rating unit within the contracted collection area (Urban Business)	\$44.00	\$44.00	\$44.00
Fixed Charge per separately used or inhabited part of a rating unit within the contracted Hanmer Springs Residential collection area for Glass Collection	\$0.00	\$0.00	\$15.00
Total Expected Rates (Excl GST)	\$153,085	\$154,463	\$168,210
Amberley Ward Special Projects Rate			
Fixed Charge per separately used or inhabited part of a rating unit	\$17.74	\$17.58	\$17.58
Total Expected Rates (Excl GST)	\$37,483	\$37,483	\$37,483
Leithfield Beach Tennis Courts Rate			
Fixed Charge per separately used or inhabited part of a rating unit	\$0.00	\$0.00	\$0.00
Total Expected Rates (Excl GST)	\$0	\$0	\$0
Amberley Swimming Pools Capital Rate			
Fixed Charge per separately used or inhabited part of a rating unit	\$0.00	\$64.00	\$64.00
Total Expected Rates (Excl GST)	\$0	\$136,419	\$136,419
Amberley Ward Library Rate			
Fixed Charge per separately used or inhabited part of a rating unit	\$0.00	\$0.00	\$0.00
Total Expected Rates (Excl GST)	\$0	\$0	\$0
Rural Fire Rates			
Class A - Rate per \$ of Capital Value	\$0.00007803	\$0.00008043	\$0.00008043
Class B - Rate per \$ of Capital Value	\$0.00003445	\$0.00003551	\$0.00003551
Total Expected Rates (Excl GST)	\$308,312	\$320,645	\$320,644
Swimming Pool Inspection Rates			
Fixed Charge per separately used or inhabited part of a rating unit	\$148.74	\$150.81	\$126.61
Total Expected Rates (Excl GST)	\$43,593	\$44,596	\$37,441

Sample properties - summary

Property	Capital Value	No of Fixed Charges	Water		Sewer Scheme	Tourism Rate	Refuse Collection	Actual Rates 2015/2016	2016/2017	
			Supply	Unit/Points					Proposed Rates 2016/2017	Increase/(Decrease) %
Amberley Township Dwelling	260,000	1	Amberley	296	Amberley	No	Yes	\$1,754.62	\$1,927.95	9.88%
Amberley Township Dwelling	305,000	1	Amberley	296	Amberley	No	Yes	\$1,801.70	\$1,977.25	9.74%
Amberley Township Dwelling	355,000	1	Amberley	296	Amberley	No	Yes	\$1,854.01	\$2,032.03	9.60%
Amberley Township Dwelling	420,000	1	Amberley	296	Amberley	No	Yes	\$1,922.01	\$2,103.24	9.43%
Amberley Township Dwelling	510,000	1	Amberley	296	Amberley	No	Yes	\$2,016.17	\$2,201.84	9.21%
Amberley Township Section	135,000	1	Amberley	0	Amberley	No	No	\$1,059.25	\$1,188.33	12.19%
Amberley Township Section	150,000	1	Amberley	0	Amberley	No	No	\$1,074.94	\$1,204.76	12.08%
Amberley Beach Township Dwelling	200,000	1	Ashley Rural	0.5	Amberley	No	Yes	\$1,758.63	\$1,923.20	9.36%
Amberley Beach Township Dwelling	240,000	1	Ashley Rural	0.5	Amberley	No	Yes	\$1,802.22	\$1,968.81	9.24%
Amberley Beach Township Section	95,000	1	Ashley Rural	0.5	Amberley	No	No	\$1,418.92	\$1,559.23	9.89%
Leithfield Township Dwelling	335,000	1	Ashley Rural	0.5	Amberley	No	Yes	\$1,730.76	\$1,902.16	9.90%
Leithfield Township Dwelling	445,000	1	Ashley Rural	0.5	Amberley	No	Yes	\$1,850.63	\$2,027.61	9.56%
Leithfield Township Dwelling	525,000	1	Ashley Rural	0.5	Amberley	No	Yes	\$2,262.69	\$2,462.59	8.83%
Leithfield Township Section	102,000	1	Ashley Rural	0.5	Amberley	No	No	\$1,251.55	\$1,392.22	11.24%
Leithfield Beach Dwelling	205,000	1	Leithfield Beach	No Meter	Amberley	No	Yes	\$1,460.27	\$1,617.52	10.77%
Leithfield Beach Dwelling	220,000	1	Leithfield Beach	No Meter	Amberley	No	Yes	\$1,475.97	\$1,633.95	10.70%
Leithfield Beach Dwelling	300,000	1	Leithfield Beach	No Meter	Amberley	No	Yes	\$1,559.66	\$1,721.60	10.38%
Leithfield Beach Section	125,000	1	Leithfield Beach	No Meter	Amberley	No	No	\$1,048.79	\$1,177.37	12.26%
Amberley Rural Property	375,000	1	Ashley Rural	1	N/A	No	No	\$1,660.79	\$1,814.79	9.27%
Amberley Rural Property	505,000	1	Ashley Rural	1	N/A	No	No	\$1,791.42	\$1,951.85	8.96%
Amberley Rural Property	590,000	1	Ashley Rural	1	N/A	No	No	\$1,876.83	\$2,041.47	8.77%
Amberley Rural Property	700,000	1	Ashley Rural	1	N/A	No	No	\$1,987.36	\$2,157.44	8.56%
Amberley Rural Property	920,000	1	Ashley Rural	2	N/A	No	No	\$2,858.17	\$3,076.89	7.65%
Amberley Rural Section	120,000	1	Ashley Rural	1	N/A	No	No	\$1,404.55	\$1,545.94	10.07%
Amberley Rural Property	190,000	1	n/a	n/a	n/a	No	No	\$825.14	\$932.24	12.98%
Amberley Rural Property	290,000	1	n/a	n/a	n/a	No	No	\$925.63	\$1,037.68	12.11%
Amberley Rural Property	450,000	1	n/a	n/a	n/a	No	No	\$1,086.40	\$1,206.37	11.04%
Amberley Rural Property	600,000	1	n/a	n/a	n/a	No	No	\$1,237.13	\$1,364.51	10.30%
Amberley Rural Property	825,000	1	n/a	n/a	n/a	No	No	\$1,463.22	\$1,601.73	9.47%
Amberley Rural Section	100,000	1	n/a	n/a	n/a	No	No	\$734.71	\$837.36	13.97%

Amuri Ward - Sample Properties

Property	Capital Value	No of Fixed Charges	Water		Sewer Scheme	Tourism Rate	Refuse Collection	Actual Rates 2015/2016	Proposed Rates 2016/2017		
			Supply	Unit/Points					Increase/(Decrease) \$	%	
Waiatu Township Dwelling	128,000	1	Waiatu Town	303	n/a	No	Yes	\$1,161.97	\$1,213.88	\$51.91	4.47%
Waiatu Township Dwelling	165,000	1	Waiatu Town	303	n/a	No	Yes	\$1,207.64	\$1,261.47	\$53.83	4.46%
Waiatu Township Dwelling	205,000	1	Waiatu Town	303	n/a	No	Yes	\$1,257.02	\$1,312.92	\$55.90	4.45%
Waiatu Township Section	52,000	1	Waiatu Town	0	n/a	No	No	\$679.25	\$707.74	\$28.49	4.19%
Rotherham Township Dwelling	123,000	1	Amuri Plains	1	n/a	No	Yes	\$966.73	\$1,026.25	\$59.52	6.16%
Rotherham Township Dwelling	270,000	1	Amuri Plains	1	n/a	No	Yes	\$1,154.60	\$1,221.93	\$67.33	5.83%
Rotherham Township Dwelling	220,000	1	n/a	n/a	n/a	No	Yes	\$837.73	\$869.43	\$31.70	3.78%
Rotherham Township Section	52,000	1	n/a	n/a	n/a	No	No	\$579.01	\$601.79	\$22.77	3.93%
Culverden Township Dwelling	170,000	1	Culverden Town	356	n/a	No	Yes	\$1,256.22	\$1,312.70	\$56.48	4.50%
Culverden Township Dwelling	210,000	1	Culverden Town	356	n/a	No	Yes	\$1,305.60	\$1,364.15	\$58.55	4.48%
Culverden Township Dwelling	270,000	1	Culverden Town	356	n/a	No	Yes	\$1,379.67	\$1,441.33	\$61.66	4.47%
Culverden Township Section	56,000	1	Culverden Town	0	n/a	No	No	\$684.19	\$712.89	\$28.70	4.19%
Mt Lyford Dwelling	340,000	1	n/a	n/a	n/a	No	Yes	\$881.55	\$918.11	\$36.55	4.15%
Mt Lyford Dwelling	420,000	1	n/a	n/a	n/a	No	Yes	\$914.02	\$954.47	\$40.45	4.43%
Mt Lyford Section	114,000	1	n/a	n/a	n/a	No	No	\$621.53	\$647.08	\$25.56	4.11%
Amuri Rural Property	870,000	1	Waiatu Rural	2	n/a	No	No	\$2,890.54	\$3,000.97	\$110.42	3.82%
Amuri Rural Property	2,000,000	1	Waiatu Rural	5	n/a	No	No	\$6,290.24	\$6,527.77	\$237.53	3.78%
Amuri Rural Property	2,900,000	1	Waiatu Rural	12	n/a	No	No	\$12,562.86	\$13,012.46	\$449.60	3.58%
Amuri Rural Property	4,100,000	1	Balmoral	19	n/a	No	No	\$6,141.62	\$6,361.14	\$219.52	3.57%
Amuri Rural Property	6,160,000	1	Balmoral	51	n/a	No	No	\$10,990.71	\$11,310.47	\$319.75	2.91%
Amuri Rural Property	7,950,000	2	Balmoral	36	n/a	No	No	\$11,864.27	\$12,291.14	\$426.87	3.60%
Amuri Rural Property	540,000	1	Amuri Plains	2	n/a	No	No	\$1,578.67	\$1,690.90	\$112.23	7.11%
Amuri Rural Property	4,150,000	1	Amuri Plains	3	n/a	No	No	\$5,238.33	\$5,559.20	\$320.87	6.13%
Amuri Rural Property	5,990,000	5	Amuri Plains	10	n/a	No	No	\$10,818.16	\$11,539.40	\$721.24	6.67%
Amuri Rural Section	109,000	1	n/a	n/a	n/a	No	No	\$616.75	\$642.06	\$25.31	4.10%
Amuri Rural Property	315,000	1	n/a	n/a	n/a	No	No	\$813.65	\$848.99	\$35.34	4.34%
Amuri Rural Property	750,000	1	n/a	n/a	n/a	No	No	\$1,229.46	\$1,285.96	\$56.50	4.60%
Amuri Rural Property	2,315,000	2	n/a	n/a	n/a	No	No	\$3,237.95	\$3,390.62	\$152.67	4.71%
Amuri Rural Property	4,900,000	2	n/a	n/a	n/a	No	No	\$5,708.87	\$5,987.32	\$278.45	4.88%

Cheviot Ward - Sample Properties

Property	Capital Value	No of Fixed Charges	Water		Sewer Scheme	Tourism Rate	Refuse Collection	Actual Rates 2015/2016	Proposed Rates 2016/2017		
			Supply	Unit/Points					Increase/(Decrease) \$	%	
Cheviot Township Dwelling	160,000	1	Cheviot	0.5	Cheviot	No	Yes	\$1,484.22	\$1,552.11	\$67.90	4.57%
Cheviot Township Dwelling	190,000	1	Cheviot	0.5	Cheviot	No	Yes	\$1,520.03	\$1,589.43	\$69.40	4.57%
Cheviot Township Dwelling	240,000	1	Cheviot	0.5	Cheviot	No	Yes	\$1,579.06	\$1,650.97	\$71.91	4.55%
Cheviot Township Section	68,000	1	Cheviot	0.5	Cheviot	No	No	\$1,150.18	\$1,194.53	\$44.35	3.86%
Gore Bay Dwelling	330,000	1	Cheviot	0.5	Cheviot	No	Yes	\$1,255.84	\$1,294.43	\$38.59	3.07%
Gore Bay Dwelling & Bach	430,000	2	Cheviot	0.5	Cheviot	No	Yes	\$1,813.17	\$1,865.30	\$52.13	2.88%
Gore Bay Section	155,000	1	Cheviot	0.5	Cheviot	No	No	\$1,004.37	\$1,034.18	\$29.81	2.97%
Cheviot Rural Dwelling	152,000	1	Cheviot Rural Resid	0.5	n/a	No	No	\$960.10	\$989.19	\$29.09	3.03%
Cheviot Rural Dwelling	225,000	1	Cheviot Rural Resid	0.5	n/a	No	No	\$1,027.09	\$1,059.58	\$32.48	3.16%
Cheviot Rural Dwelling	265,000	1	Cheviot	1	n/a	No	No	\$1,457.19	\$1,505.39	\$48.20	3.31%
Cheviot Rural Property	410,000	1	Cheviot	1.5	n/a	No	No	\$1,978.41	\$2,047.05	\$68.64	3.47%
Cheviot Rural Property	920,000	1	Cheviot	1	n/a	No	No	\$2,086.84	\$2,166.33	\$79.50	3.81%
Cheviot Rural Property	2,260,000	1	Cheviot	2	n/a	No	No	\$5,341.09	\$5,547.17	\$206.07	3.86%
Cheviot Rural Section	83,000	1	n/a	n/a	n/a	No	No	\$518.56	\$531.05	\$12.49	2.41%
Cheviot Rural Dwelling	205,000	1	n/a	n/a	n/a	No	No	\$635.84	\$654.16	\$18.32	2.88%
Cheviot Rural Dwelling	510,000	1	n/a	n/a	n/a	No	No	\$929.03	\$961.93	\$32.89	3.54%

Property	Capital Value	No of Fixed Charges	Water		Sewer Scheme	Tourism Rate	Refuse Collection	Actual Rates 2015/2016	Proposed Rates 2016/2017	2016/2017 Increase/(Decrease)	
			Supply	Unit/Points						\$	%
Motunau Beach Dwelling	300,000	1	Hurunui Rural	0.5	Motunau Beach	No	Yes	\$1,516.08	\$1,672.65	\$156.57	10.33%
Motunau Beach Dwelling	380,000	1	Hurunui Rural	0.5	Motunau Beach	No	Yes	\$1,587.77	\$1,748.02	\$160.24	10.09%
Motunau Beach Dwelling	425,000	1	Hurunui Rural	0.5	Motunau Beach	No	Yes	\$1,628.10	\$1,790.41	\$162.31	9.97%
Motunau Beach Section	155,000	1	Hurunui Rural	0.5	Motunau Beach	No	No	\$1,160.84	\$1,291.83	\$130.99	11.28%
Greta Valley Dwelling	225,000	1	Hurunui Rural	0.5	Greta Valley	No	Yes	\$1,417.18	\$1,499.67	\$82.49	5.82%
Greta Valley Dwelling	280,000	1	Hurunui Rural	0.5	Greta Valley	No	Yes	\$1,874.18	\$1,969.20	\$95.03	5.07%
Greta Valley Section	135,000	1	Hurunui Rural	0.5	Greta Valley	No	No	\$1,107.31	\$1,166.63	\$59.32	5.36%
Greta Valley Property	870,000	1	Hurunui Rural	4.75	n/a	No	No	\$5,024.00	\$5,182.37	\$158.37	3.15%
Omihiri Property	820,000	1	Hurunui Rural	1	n/a	Band A	No	\$2,123.77	\$2,210.95	\$87.18	4.10%
Omihiri Property	460,000	1	n/a	n/a	n/a	No	No	\$806.10	\$851.28	\$45.18	5.61%
Waipara Township Dwelling	220,000	1	Waipara Town	384	n/a	No	Yes	\$1,205.05	\$1,268.96	\$63.90	5.30%
Waipara Township Dwelling	260,000	1	Waipara Town	384	n/a	No	Yes	\$1,240.90	\$1,306.64	\$65.74	5.30%
Waipara Township Dwelling	310,000	1	Waipara Town	384	n/a	No	Yes	\$1,285.71	\$1,353.74	\$68.03	5.29%
Waipara Township Section	90,000	1	Waipara Town	0	n/a	No	Yes	\$634.84	\$669.64	\$34.80	5.48%
Glenmark Rural Property	2,245,000	2	Hurunui Rural	7	n/a	No	No	\$8,571.88	\$8,865.12	\$293.24	3.42%
Glenmark Rural Property	855,000	1	Hurunui Rural	1	n/a	No	No	\$2,007.99	\$2,092.31	\$84.32	4.20%
Glenmark Rural Property	2,285,000	1	Hurunui Rural	1.25	n/a	No	No	\$3,554.57	\$3,711.37	\$156.80	4.41%
Glenmark Rural Property	112,000	1	n/a	n/a	n/a	No	No	\$499.10	\$528.46	\$29.37	5.88%
Glenmark Rural Property	327,000	1	n/a	n/a	n/a	No	No	\$701.15	\$740.67	\$39.52	5.64%
Glenmark Rural Property	770,000	1	n/a	n/a	n/a	No	No	\$1,117.49	\$1,177.92	\$60.43	5.41%

Hammer Springs Ward - Sample Properties

Property	Capital Value	No of Fixed Charges	Water		Sewer Scheme	Tourism Rate	Refuse Collection	Actual Rates 2015/2016	Proposed Rates 2016/2017	2016/2017 Increase/(Decrease)	
			Supply	Unit/Points						\$	%
Hammer Springs Dwelling	295,000	1	Hammer Springs	269	Hammer Springs	Band B	Yes	\$2,031.24	\$2,148.54	\$117.30	5.77%
Hammer Springs Dwelling	335,000	1	Hammer Springs	269	Hammer Springs	No	Yes	\$1,812.07	\$1,920.77	\$108.70	6.00%
Hammer Springs Dwelling	380,000	1	Hammer Springs	269	Hammer Springs	No	Yes	\$1,858.00	\$1,968.73	\$110.72	5.96%
Hammer Springs Dwelling	445,000	1	Hammer Springs	269	Hammer Springs	Band B	Yes	\$2,184.35	\$2,308.40	\$124.04	5.68%
Hammer Springs Dwelling	550,000	1	Hammer Springs	269	Hammer Springs	Band B	Yes	\$2,291.53	\$2,420.30	\$128.77	5.62%
Hammer Springs Section	150,000	1	Hammer Springs	0	Hammer Springs	No	No	\$1,080.24	\$1,128.75	\$48.50	4.49%
Hammer Springs Section	180,000	1	Hammer Springs	0	Hammer Springs	No	No	\$1,110.87	\$1,160.72	\$49.85	4.49%
Hammer Springs Unit Title	54,000	1	Hammer Springs	0	Hammer Springs	Band B	No	\$1,526.04	\$1,605.34	\$79.30	5.20%
Boyle River Dwelling	104,000	1	n/a	n/a	n/a	No	No	\$692.69	\$695.80	\$3.12	0.45%
Hammer Springs Lifestyle Block	600,000	1	Hammer Springs (Rural)	1	n/a	No	No	\$1,854.59	\$1,914.24	\$59.65	3.22%
Hammer Springs Lifestyle Block	800,000	1	Hammer Springs (Rural)	1	n/a	No	No	\$2,049.47	\$2,117.98	\$68.52	3.34%
Hammer Springs Rural Dwelling	185,000	1	n/a	n/a	n/a	No	No	\$730.81	\$735.57	\$4.76	0.65%
Hammer Springs Rural Property	340,000	1	n/a	n/a	n/a	No	No	\$937.46	\$951.49	\$14.03	1.50%
Hammer Springs Rural Property	700,000	1	n/a	n/a	n/a	No	No	\$1,303.93	\$1,334.40	\$30.47	2.34%

Hurunui Ward - Sample Properties

Property	Capital Value	No of Fixed Charges	Water		Sewer Scheme	Tourism Rate	Refuse Collection	Actual Rates 2015/2016	Proposed Rates 2016/2017	2016/2017 Increase/(Decrease)	
			Supply	Unit/Points						\$	%
Waikari Township Dwelling	175,000	1	Hawarden-Waikari	491	Waikari	No	Yes	\$1,671.52	\$1,794.92	\$123.40	7.38%
Waikari Township Dwelling	205,000	1	Hawarden-Waikari	491	Waikari	No	Yes	\$1,708.74	\$1,833.66	\$124.92	7.31%
Waikari Township Dwelling	250,000	1	Hawarden-Waikari	491	Waikari	No	Yes	\$1,764.57	\$1,891.78	\$127.21	7.21%
Waikari Township Section	66,000	1	Hawarden-Waikari	0	Waikari	No	No	\$815.70	\$886.65	\$70.95	8.70%
Hawarden Township Dwelling	154,000	1	Hawarden-Waikari	491	Hawarden	No	Yes	\$1,655.22	\$1,827.14	\$171.91	10.39%
Hawarden Township Dwelling	180,000	1	Hawarden-Waikari	491	Hawarden	No	Yes	\$1,687.48	\$1,860.71	\$173.23	10.27%
Hawarden Township Dwelling	230,000	1	Hawarden-Waikari	491	Hawarden	No	Yes	\$1,749.51	\$1,925.29	\$175.78	10.05%
Hawarden Township Section	60,000	1	Hawarden-Waikari	0	Hawarden	No	No	\$818.01	\$938.24	\$120.23	14.70%
Hurunui Rural Property	335,000	1	Medbury Line	1.25	n/a	No	No	\$1,331.96	\$1,427.59	\$95.64	7.18%
Hurunui Rural Property	630,000	1	Medbury Line	2.5	n/a	No	No	\$2,235.48	\$2,413.53	\$178.05	7.96%
Hurunui Rural Property	590,000	1	Hurunui Rural	1.25	n/a	No	No	\$1,967.48	\$2,031.73	\$64.25	3.27%
Hurunui Rural Property	1,250,000	1	Hurunui Rural	3	n/a	No	No	\$4,016.99	\$4,147.44	\$130.45	3.25%
Hurunui Rural Property	2,350,000	1	Hurunui Rural	4	n/a	No	No	\$5,879.17	\$6,081.86	\$202.70	3.45%
Hurunui Rural Property	113,000	1	n/a	n/a	n/a	No	No	\$498.21	\$514.91	\$16.70	3.35%
Hurunui Rural Property	350,000	1	n/a	n/a	n/a	No	No	\$724.77	\$752.76	\$27.98	3.86%
Hurunui Rural Property	860,000	1	n/a	n/a	n/a	No	No	\$1,212.31	\$1,264.58	\$52.27	4.31%



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